## Chapter - II

## **Department of Information Technology** - **Outcome Budget 2008-09**

Sr.	Name of	Objective/	0	utlay 200	8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/ Risk
No	Scheme/	Outcome	(	(Rs. in cro	ore)	Outputs		Time basis	Factors
	Programme		Non-	Plan	Comp				1 400015
			Plan	Budget	IEBR				
1.	SAMEER	R&D in	3.00	24.00	15.00	Multi Frequency Phased Array Sodar :	Multi-frequency Phased	Dec., 2008	
		Microwave				This system typically gives wind profiles	Array Sodar system is		
		Engineering and				upto 800m with a resolution of 20 m. It	being developed for		
		Electromagnetic				can measure maximum wind speed upto	profiling of atmospheric		
		Technology,				30m/s. System will be installed at VSSC	boundary layer wind and		
		Radar, RF				Thiruvanthapuram for monitoring winds	turbulence. It transmits		
		Communication,				for their activities.	ten frequencies starting		
		High Voltage					from 1880 Hz to 2500 Hz		
		Electronics and					with frequency increment		
		Electromagnetic					of 80 Hz to improve the		
		interference					height coverage.		
						Fiber-Optic Gyroscope :			
						Fiber Optic Gyroscope is an important	Integrate optical		
						optical sensor & will be used in the	components including	Dec., 2008	
						guidance of aircrafts, ships etc	sensor coil to make fiber		
							optic gyroscope		
							To make sensor coils		
							using polarization		
							maintaining fiber & Test		
							the gyroscope		
						High Power Dielectric Window for			
						Gyrotron :	To design, develop and	March 2009	
						Sponsored by DST, under the national	fabricate high-power		
						programme on Gyro devices, involving	dielectric window		
						5 laboratories: SAMEER, CEERI, BHU,	operating at $42 \pm 0.5$		
						IIT-R, & IPR, High-Power Dielectric	GHz capable of handling		

Chapter- II	Financial Outlays & Projected Physical Outputs/Outcomes
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Sr. No	Name of Scheme/	Objective/ Outcome	0	outlay 200 (Rs. in cro	8-09 ore)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
						Window will be developed for a 42 GHz, 200 kW Gyrotron for research community. The technique for UHV grade joining of sapphire and boron nitride to metals will also be developed	200 kW average power with VSWR and insertion loss 1.2 and 0.1 dB respectively. To characterize the joining process and the window performance		
						<b>RF Dryers for N-E Region</b> Two complete drying systems will be developed and installed at processing plants at pre-identified place. One of the place, where this system is proposed to be installed, is tea processing factory near Agartala in Tripura state. Sikkim authorities have also been approached for the same.	To develop Hybrid (Pre dryer + 50 kW RF dryer) dryers for drying of tea leaves and other agro/horticulture based products and install at two places in the North-East Region	Feb. 2009	
						<b>Computational electromagnetics</b> <b>Laboratory :</b> EM problems on large surfaces such as multi base station systems can be modeled and solved using the facility.	Establishment of a Center for Computational electromagnetics with all the latest CAD tools and expertise to analyze the multi-radiating systems on board. This will be a facility with expertise in large-scale multi radiating system analysis programmes	March 2009	
						<b>Thermal Engineering :</b> This is a continuing activity where evaluation of thermal performance of electronics at elevated ambient temperatures is carried out. Simulation.	SAMEER has established an electronics cooling evaluation facility and has expertise in solving	March 2009	

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No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk
	Programme		Non-	Plan	Comp				ractors
			Plan	Budget	IEBR				
						Modeling and testing as per user requirement are carried out.	cooling problems in electronic products. SAMEER is equipped with thermal imaging system, flow and temperature measurement instruments and a unique facility to evaluate cooling performance of air vents, heat sinks, PCB's and electronic products. The facilities offered are; a) Computer Design and Analysis, (b) Evaluation of air vents- airflow simulation chambers and (c) airflow simulation chamber for heatsink/PCB analysis.		
						<b>Establishment of facility for batch</b> <b>fabrication of linear accelerators :</b> This facility will be used for batch fabrication of LINAC tube, System integration of LINAC machine and Radiation testing of LINAC machine	Establishment of facility for batch fabrication of Linear Accelerator (LINAC) tube and Accelerator machine at Khargar, Navi Mumbai	Dec 2008	
						<b>EMC Facility:</b> This a continuing activity with assignments in medical, automotive, IT, consumer electronics, power electronics sector etc. Estimated to take up 300 assignments	SAMEER has a strong presence in the area of EMI/EMC. It offers facilities such as CE, CS, RE, RS for testing to standards as well as consultancy services in	March 2009	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

No       Scheme/ Programme       Outcome       (Rs. in crory Non- Plan       Outputs       Time basis       Max Factors         Image: Scheme/ Programme       Non- Plan       Budget       IEBR       Image: Scheme/ Budget       Image: Scheme/ IEBR       Image: Scheme/ Budget       Image: Scheme/ IEBR       Image: Scheme/ IEBR       Image: Scheme/ IEEBR       Image: Scheme/ IEEE       Image: Scheme/	Sr. N	Name of	Objective/	C	Dutlay 200	8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/
Programme       Non- Plan       Plan Budget       Comp (EBR)         this area. These facilities are accredited as per NABL ISO/IEC 17025:2005, ISO 90001:2000, FCC (USA) listed and having MOU with several leading certifying agencies viz. TUV (R), TUV (Sud), ETT. SEMCO, UL, DNV, etc. Fully automated Automotive conducted immunity test facility as per ISO 7637-2, J1113-11 as well as many corporate automotive EMC standards has been established. SAMEER-CEM has beccome first Authorized Test Centre in India for conducting examination of The International Association for Radio, Telecommunications and Electromagnetics, Inc. (INARTE) USA.	No S	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	KISK Factors
his area. These facilities are accredited as per NABL ISO/IEC 17025:2005, ISO 9001:2000, FCC (USA) listed and having MOU with several leading certifying agencies viz. TUV (R), TUV (Sud), ETL SEMCO, UL, DNV, etc. Fully automated Automotive conducted immunity test facility as per ISO 7637-2, J1113-11 as well as many corporate automotive EMC standards has been established. SAMEER-CEM has become first Authorized Test Centre in India for conducting examination of The International Association for Radio, Telecommunications and Electromagnetics, Inc. (INARTE; USA, EMCL Laboratory is accrediated by EMTECH, France for test measurement accrediated by EMTECH, France for test measurement as one furst measurement	P	Programme		Non- Plan	Plan Budget	Comp IEBR				ractors
certification for CE Marking.								this area. These facilities are accredited as per NABL ISO/IEC 17025:2005, ISO 9001:2000, FCC (USA) listed and having MOU with several leading certifying agencies viz. TUV (R), TUV (Sud), ETL SEMCO, UL, DNV, etc. Fully automated Automotive conducted immunity test facility as per ISO 7637-2, J1113-11 as well as many corporate automotive EMC standards has been established. SAMEER-CEM has become first Authorized Test Centre in India for conducting examination of The International Association for Radio, Telecommunications and Electromagnetics, Inc, (iNARTE) USA. EMC Laboratory is accreditated by EMITECH, France for test measurement as per European norms and certification for CE Marking.		

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	C	utlay 200	8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk
	Programme		Non-	Plan	Comp				Factors
			Plan	Budget	IEBR				
2.	Micro-electronics	To establish		35.00		(a) Nanoelectronics Centres at IITB &	It would enable to create	1. Commissi -	Nanotech-
	& Nano-	centres of				IISc.	a strong R&D base in	oning of	nology is
	technology	excellence for				<b>IITB:</b> Sub 100 nm CMOS Process	nanotechnology in the	equipments	a nascent
	Development	research in				Development; Nanosystems for Health-	country.	would	&
	Programme	Nanoelectronics				care and Environmental Monitoring;		continue.	disruptive
		&				Organic and Biopolymer Devices; GaN	It would further enhance		technolog
		Nanometrology				Devices; Characterization, Modeling and	India's emergence as a	2. Work on	y and is
		and also to fund				Simulation of Nanoelectronics Devices.	global destination of	deliverables	expected
		small and				<b>IISc:</b> Magnetic materials for LC	VLSI design & embedded	would	to impact
		medium level				Resonator; Acoustic sensor;	systems design	continue.	everything
		research projects				Ferroelectrics for FRAMs and Phase			manmade.
		in specific areas				shifters; Rare earth metal oxide for MOS		3. Teaching &	Leading
		such as				gate dielectric; Molecular Rectifier		Research	nations
		nanomaterials,				Based on Organic Thin Films (Self		would	have been
		nanodevices,				Assembled Monolayers and LB films).		continue.	making
		Carbon Nano							huge
		Tube(CNT),				b) Nanometrology at NPL, New Delhi			investmen
		nanosystems,				- Provide calibration & traceability for			ts in this
		MEMS, VLSI				linewidth, step height & surface texture			area for
		design etc.				measurement and calibration of low			last
						voltage (nV), low current (pA) &			several
						electric charge.			years.
						- International compatibility by			
						participation in international			
						intercomparision & round robin tests.			
						i ne quantifiable deliverables will start			
						coming out from the end of third year			
						onwards from the date of initiation.			
						coming out from the end of third year onwards from the date of initiation.			

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Sr.	Name of	Objective/	C	utlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	KISK Factors
	Programme		Non-	Plan	Comp				1 actors
			Plan	Budget	IEBR				
3.	Technology Development Council	IT for Industrial Application To strengthen local base for R&D/applicatio n in Electronics and IT in the field of Industrial Electronics, Agriculture and Water Resources.		32.00	1.50	<ul> <li>National Mission on Power Electronics Technology (NaMPET)</li> <li>Completion of Full Spectrum Simulator</li> <li>Completion of Matrix Converter Technology</li> <li>Fourth Industry – Academic Meet</li> <li>Holding of Short-term Courses</li> <li>Initiating remaining projects following technology roadmap.</li> </ul> Automation System Technology Centre (ASTeC) <ul> <li>Completion of the upgradation of automation labs at C-DAC(T)</li> <li>Initiation of new projects following technology roadmap</li> <li>Holding of Industry-Academic interaction workshop/seminar</li> </ul> Other R&D projects <ul> <li>Initiation of a new project on Intelligent Transportation System (ITS)</li> <li>Initiation of new Application Development projects in the field of agriculture, textiles, etc.</li> <li>Completion/substantial progress in other ongoing IT/Application Development Projects</li> </ul>	Enhancement of R&D infra-structure and design capability in the area of Power Electronics Technology contributing to design-led Electronics Hardware manufacturing. Availability of Cost effective solutions of Automation Technologies to Indian user & manufacturing industries. Demonstration and availability of technologies to prospective users and manufacturing industries.	Sept.08 Sept.08 Oct.08 Dec.08 Aug.08 Oct. '08 June '08 April '08 May, '08 Dec., '08 March, '09	
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Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome	C	) Dutlay 200 (Rs. in cro	)8-09 ore)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
		<b>Emerging</b> <b>Areas in IT</b> The programme would result in enhanced competencies in emerging areas				<b>Emerging Areas in IT</b> Initiation of projects in Scientific Computing and other emerging areas	• Proliferation and absorption of emerging technologies in the country would be facilitated.	Dec. 2008	
		of Information Technologies – due to increased research and development activities in the country.				<ul> <li><b>RFID</b> Ongoing projects will be progressed.</li> <li><b>Technology innovation</b> <ul> <li>Extension of Technology incubation support scheme at technical institutes</li> <li>Collaborative projects will be initiated using the Multiplier Grants Scheme</li> </ul> </li> </ul>	• Innovation and entrepreneurship would be promoted.	March, 2009	
		e-Commerce The programme would result in proliferation of e-commerce in the long run.				Application development in the area of m-commerce would be initiated.		December, 2008	
		<b>Bioinformatics</b> Better research environment in Bioinformatics in India; and Assert India's potential as a Global player in				• <b>Project BRAF at CDAC Pune:</b> Providing state-of-art grid enabled Bioinformatics software and teraflop, terabyte facilitated hardware and 10 Mbps bandwidth to enhance the productivity and quality operation as well as contract research.	State-of-art infrastructure for Bioinformatics industry, research and academia	<ul> <li>Porting and benchmarking applications on the 1 TF machine – Nov. 2008</li> <li>Deploying</li> </ul>	
		Post Genomic Bioinformatics						GIPSY Bioinformatics	

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Sr.	Name of	Objective/	0	Outlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk Factors
	Programme		Non-	Plan	Comp				ractors
			Plan	Budget	IEBR				
		Research						portal on the 1	
		leveraging						TF machine –	
		Advantage						Dec. 08	
		navanage						• Complete	
								productization	
								of Genome	
								Grid software	
								– Feb 2009	
						Project Indian Botanic Gardens	- Т	D (	
						tools for digitization and identification of	• To update and upgrade	• Procurement	
						RET species and varieties at NBRI	• To finalize standards	software &	
						Lucknow.	compile data on	finalization of	
							medicinal and RET	data standards	
							plant varieties.	- March 2008	
							• To develop OS	• Development	
							independent software	of source code	
							for digitization of data	for data entry	
							threatened (RET)	2008	
							species and varieties.	• Data entry to	
							T	be started –	
								Dec. 2008	
						Project Development of A web enabled			
						Protein Structure Prediction Software at	• To develop tools for	• Algorithm	
						IIT Delhi	identification of	improvement	
							medicinal and RET	narallalizatio	
							plant species and	nof code –	
							varieties.	May 2008	
								<b>,</b>	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Name of Scheme/	Objective/ Outcome	C	) Dutlay 200 (Rs. in cro	8-09 pre)	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
Programme	outcome	Non- Plan	Plan Budget	Comp IEBR				Factors
						• To facilitate exchange of information .	• Scaling upto 128 processors – Nov. 2008	
					<ul> <li>Four Centers of Excellence for Research Training will be established for <ul> <li>a) Specific project oriented development in the field of Bio-diversity, Genome Sequence Analysis, Protein modeling and Web based Bioinformatics tools.</li> <li>b) Setting up of infrastructure for training of Bioinformatics scientists through modular courses.</li> </ul> </li> </ul>	<ul> <li>Development of A Web- enabled Protein Structure Prediction Software with application in drug discovery</li> <li>SW tools and databases to help in Genome Research, Drug Designing and Persevering Biodiversity.</li> </ul>	Initiation of modular courses and setting up research infrastructure through procurement of the required hardware and software – March, 2009	
					Development of a Computational Workflow for High throughput Genome Analysis project at CDAC Pune	• Skillset inculcation for 30 scientists/engineers at each centre through 4 modular courses each of 3 months duration.	Procurement of hardware and software and recruitment of manpower – Nov. 2008	
					Specific project oriented development in applications of Bioinformatics such as pharmaceuticals, plant tissue culture, plant genome database creation, system biology etc.	• High-throughput drug discovery pipeline.	Projects to be initiated in 2008-09	
	Name of Scheme/ Programme	Name of Scheme/ ProgrammeObjective/ OutcomeImage: scheme of the second se	Name of Scheme/ Programme       Objective/ Outcome       O         Non-Plan       Non-Plan	Name of Scheme/ Programme     Objective/ Outcome     Outlay 200 (Rs. in crophysic)       Non- Plan     Plan       Budget	Name of Scheme/ Programme       Objective/ Outcome       Outlay 2008-09 (Rs. in crore)         Non- Plan       Plan       Comp IEBR	Name of Scheme/ Programme       Objective/ Outcome       Outlay 2008-09 (Rs. in crore)       Quantifiable Deliverables/Physical Outputs         Non- Plan       Plan       Comp Budget       Comp         Four Centers of Excellence for Research Training will be established for a) Specific project oriented development in the field of Bio-diversity, Genome Sequence Analysis, Protein modeling and Web based Bioinformatics scientists through modular courses.         Development of a Computational Workflow for High throughput Genome Analysis project at CDAC Pune         Specific project oriented development in applications of Bioinformatics such as pharmaceuticals, plant tissue culture, plant genome database creation, system biology etc.	Name of Scheme/ Programme         Objective/ Outcome         Outlay 2008-09 (Rs. in corree) Non- Plan         Quantifiable Deliverables/Physical Outputs         Projected Outcomes           Image: Scheme/ Programme         Non- Plan         Plan         Comp Budget         EBR         Purpleme         Projected Outcomes           Image: Scheme/ Programme         Non- Plan         Plan         Comp Budget         Four Centers of Excellence for Research Training will be established for         • To facilitate exchange of information.           Image: Scheme/ Project oriented development in the field of Bio-diversity, Genome Sequence Analysis, Protein modeling and Web based Bioinformatics scientists through modular courses.         Development of a Web- enabled Protein Software with application in drug discovery           Image: Scheme	Name of Scheme/ Programme         Objective/ Outcome         Outlay 2008-09 (Rs. in crore)         Quantifiable Deliverables/Physical Outputs         Projected Outcomes         Processes/ Time basis           Programme         Name of Outcome         Plan Plan         Plan Budget         Comp IEBR         Quantifiable Deliverables/Physical         Projected Outcomes         Processes/ Time basis           Four Centers of Excellence for Research Training will be established for a) Specific project oriented development in the field of Bio-diversity, Genome Sequence Analysis, Protein modeling and Web based Bioinformatics tools.         Development of A Web- enabled Protein Structure prediction Software with applications of the second secure company is protein moduling and Web based Bioinformatics tools.         Development of a Computational Workflow for High throughput Genome Analysis project at CDAC Pune         SW tools and databasers to help in Genome Research, Drug Descientist/engineer.         SW tools and databasers to help in Genome Research, Drug Descientist/engineer.         Procurement of hardware and software – March, 2009           Development of a Computational Workflow for High throughput Genome Analysis project at CDAC Pune         • Skillset inculcation for 30 socientists/engineer.         • Skillset inculcation for anoths duration.         • Projects to be initiated in 2008-09

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Sr.	Name of	Objective/	C	Outlay 200	8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/ Risk
110	Programme	Outcome	Non- Plan	Plan Budget	Comp IEBR				Factors
		Free & Open Source (FOSS) Initiative To promote Free and Open Source Software in India for applications in various domains Intellectual Property Rights To develop requisite technologies, tools, utilities, processes, mechanisms and infrastructure so as to facilitate industry,R&D organizations as well as individual (s)/professional(s) in acquiring, protecting, and globally commercializing IPRs in the E&IT				<ul> <li>New projects to be initiated in area of FOSS technologies, architectures and /or products</li> <li>Expanding the network of FOSS Resource Centres</li> <li>Adoption and proliferation of Bharat Operating System Solutions (BOSS) developed by NRCFOSS</li> <li>FOSS adoption framework</li> <li>Awareness building in area of FOSS</li> <li>Initiate 5 new projects in the areas of TM e-verification, IPR for Santhali Medicinal system, Integration &amp; Mgmt. Of IPR, etc.</li> <li>Patent Alerts, IPR clinics, seminars etc.</li> <li>To set up infrastructure for SIP-EIT scheme and support filing of 40 inter- National patent of SMEs / Start up companies.</li> <li>To facilitate patent filing for DIT units and grantee institutions.</li> </ul>	Cost-effective, user-friendly environment for growth and deployment of open source software for various applications in the country in line with global initiatives. Spread of awareness and skill development to support global initiatives in open source software. Development and deployment of Tools and technologies for IPR, awareness creation and IPR/ patents facilitation.	September 2008 March 2009 Continuous process March 2009 Throughout the year March, 2009	
		sector.							

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Sr. No	Name of Scheme/	Objective/ Outcome	C	Dutlay 200 (Rs. in cro	8-09 pre)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
110	Programme		Non-	Plan D. J. d	Comp				Factors
4.	Convergence, Communication Broadband and Strategic Electronics	To undertake R&D in Convergence, Communication & Broadband Technologies,; including strategic electronics applications (combined budget head)		22.00		Initiation of 6-8 projects in development/application of technologies defining the Next Generation wired/wireless broadband technologies, SDR technology, Wi-Fi/WiMAX applications, Converged Access Devices, Wireless Sensor Networks, UWB applications, Broadband on powerline and Next Generation Networks. New Trends of IT applications for Disaster Management, Security and Triple Play applications ( Data, Video and Voice) with Wireless – LAN – Internet Infrastructure accessibility etc. To arrive at specifications for users, suiting to Indian conditions, demonstration and testing of New products and New technologies developed as per specified features. Execution of Transfer of Technology (TOT) and manufacturing process.	The R&D activities will result in establishing capability for development and application in emerging technology bringing economic benefits and e- inclusion, safety, security and improved life. The R&D activity will result in creation of knowledge for Scientists and Technologists, stronger economic benefits and provide the users hands-on experience and exposure to latest technologies, which will be an asset for the country	On an average 3 projects in each quarter are proposed to be initiated. The projects are generally of 1-3 years duration.	
5.	Components & Materials Development Programme	To support infrastructure development and R&D and technology development projects for the development of Electronic	0.60	10.00	5.60	<ul> <li>Development of lead-free electroplating bath for solder bumping</li> <li>Initial trials and optimization to obtain sub micron / nano-powders of Ag, Au, Cu, CuO in a Transferred Arc Plasma Reactor</li> <li>Characterization and subsequent processing of glass samples and</li> </ul>	Process for Integrated Glass-Ceramic Packaging Generation of Nano- powders, Nanocomposite & Quantum dots of metals/semiconductors/ for Electronics Technology and allied.	March, 2009 March, 2009	

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Sr. No	Name of Scheme/	Objective/ Outcome	Outlay 2008-09 (Rs. in crore)		98-09 (pre)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk Factors
110	Programme	outcome	Non- Plan Comp Plan Budget IEBR				Remarks/ Risk Factors		
		Materials at C- MET				<ul> <li>nanocomposites</li> <li>Preparation of organometallic / inorganic precursors and process development of passivated free standing QDs of IV-VI semiconductors</li> </ul>	Applications		
						• Optimization of process parameters for hydro-chemical processing of Ga	Process technology/ Pilot plant scale production of Ultrapure metals	March, 2009	
						• Optimization of vacuum distillation to achieve 6N+ purity Zn.		March, 2009	
						• Procurement of SFE reactor, its installation & commissioning	Development of process technology for refractory metal nano powders (Ta, Nb, Ti)	March, 2009	
						<ul> <li>Initiation of experiment for preparation of nano tantalum powder &amp; Testing</li> </ul>			
						<ul> <li>Novel materials development, fabrication and characterization of microactuator</li> <li>Development of nanomaterials For hick film sensors for humidity &amp; thermal sensing.</li> </ul>	Development of Micro Actuator & Nanomaterials for Thick film sensors	March, 2009	
						<ul> <li>Fine tuning of Bimorph actuators to targeted specifications</li> <li>Carbon aerogels preparation and process optimization</li> </ul>	Development of Actuator devices, C-aerogels for Supercapacitor &	March, 2009	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	Outlay 2008-09 Qu	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/		
No	Scheme/	Outcome		Rs. in cro	ore)	Outputs		Time basis	KISK Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				1 400015
						• Preparation of phase pure CuAlO2 and SrCu2O2 compositions for PLD.	Transparent conducting oxides for electronics.		
		To support R&D and technology development projects at academic				Development of Tech of Elastographic Imaging System for Breast Cancer detection simulation and prototype development	Spreading the base of Biophotonics for Health care	March, 2009	
		institutions, R&D laboratory and industry in the area of photonics, electronics				Fluorescence Correlation Spectroscopy (FCS) Workshop at TIFR			
		materials and components.				Technology for fabrication of Rare Earth doped Fiber laser by solution doping	Fiber laser Development	Sept.,2008	
						Workshop at BITS, Pilani	Polymers for Photonics spreading the base and Tech Dev	April, 2008	
						Technology for Polymer based Power splitters		Dec.,2008	
						Dev. of approach for realizing FBG with long term stability	FBG technology development	Dec.,2008	
						Dev. of LPWG (Long Period Wave Guide) based IO (Integrated Optic) filter.	Silica-on-Silicon technology for Optoelectronics Devices	Nov.,2008	
						Technology document for two ongoing projects in electronics materials		Dec.,2008	

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No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	
	Programme		Non-	Plan	Comp				ractors
			Plan	Budget	IEBR				
6.	C-DAC	High Performance and Grid Computing:	3.00	91.00	145.00	<ul> <li>Installation, Commissioning and Testing of 10~20 Teraflop systems</li> </ul>	• Shared HPC system with critical C-DAC technologies.	Nov., 2008	
						• Porting of code of identified applications and bench-marking	<ul> <li>Realization of system benefits for existing applications</li> </ul>	Feb., 2009	
						Building of HPC Applications	• Simulation and modeling in various Science and Engineering domains/areas	Continuous	
						• Approval and Commencement of (Foundation phase of) Main Garuda:	• Next generation e- Science/Cyber infrastructure as new type of problem-solving / collaboration environment	April, 2008	
						• Approval for shared e-science resources infrastructure and commencement.	• Build capability in emerging applications of Grid infrastructure for global competitiveness	March 2009	
		Multilingual Computing & Heritage Computing				• Release of Free Indian languages softwares and fonts (CDs and downloadable Web-site)	• Enlarge local language base for IT to enable its large-scale deployment and use by masses.	March 2009	

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Sr.	Name of	Objective/	0	Dutlay 200	8-09	Q	uantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro		0	utputs		Time basis	KISK Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR	Comp EBR				
						•	Enhancement of Multilingual Tools/Fonts for various Indian Languages; Standardization activity of IDN, Unicode (W3C)	• Development and use of content in major Indian languages	March 2009	
						•	Machine Assisted Translation system for English to Indian languages (EILMT), Indian language to Indian language (ILMT) and Cross Lingual Information Access (CLIA). (Consortia mode projects)	• New R&D initiatives in areas of speech technologies and machine-assisted translation to proliferate use of IT in the country.	March 2009	
						•	Multimedia Portals, Content Libraries (Traditional Designs, Embroidery Techniques & Embellishment), Album Authoring Software, 3D Visualization & Virtual Reality and Mobile Heritage Computing.		March 2009	
		Professional Electronics including VLSI & Embedded Systems				•	Ultrasonics for mine detection	• Indigenous technology for Portable Land Mine Detectors for demining purpose by Police, Paramilitary forces, Border Security Force etc.	June 2008	
						•]	RF Multicarrier Power amplifier for Advanced Wireless Base Station [MCPA]	• Multicarrier power amplifier for low power application in a	Dec., 2008	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

ſ	Sr. Name of	Objective/	(	Outlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
	No Scheme/	Outcome	NT	(Rs. in cro	ore)	Outputs		Time basis	Factors
	Programme	e	Non- Plan	Plan Budget	Comp				
				Duuget		• Automatic Meter Reading System	<ul> <li>specified frequency band in advanced wireless base station</li> <li>Automatic Meter Reading System component technology for deployment</li> </ul>	June 2008	
		Software				• Intelligent Sensors for manufacturing and process industry	• Strengthen India's capabilities in Sensor Network and Embedded Systems	December 2009	
		Technologies including FOSS				• Electronic Tongue for black tea	• Comprehensive measurement of all the physical parameters of black tea	December 2008	
						• Low Cost TETRA Handset	• Affordable / Cost- effective Tetra Hand Sets for Public safety organizations	December 2008	
						• Universal Auxillary Converter for Rolling stock applications	• A standard, cost effective system which will fit in different types of railway engines.	September 2008	
						Medical Electric Safety Analyzer	• Cost effective safety analyzer for medical equipments	December 2008	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Chapter- II Financial Outlays & Projected Physical Outputs/Outcome
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Sr. No	Name of Scheme/	Objective/ Outcome	ame of cheme/Objective/ Outcome	0	Outlay 2008-09 (Rs. in crore)		Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors	
						• Progressive development of localized e-Governancc and education applications on FOSS	Reduce expenditure     on software	March 2009		
						<ul> <li>ICT for Development</li> <li>National Service Delivery Gateway (NSDG)</li> </ul>	• e-Solutions, which promise improved transparency, speedy information dissemination, higher administrative efficiency and improved public services.	June 2008		
						• India Development Gateway (InDG)	• Multilingual portal providing services in the indentified verticals agri, health, education and rural energy	March 2009		
		e-Governance				e-Governance solutions for states and Government departments GIS enabled solutions for	• e-solutions, promising transparency, speedy information dissemination, higher administrative efficiency and improved public services.	March, 2009		
						<ul> <li>Land Records Management,</li> <li>Urban Infrastructure Management</li> <li>Natural Recourse Management</li> <li>Vehicle Tracking System</li> </ul>	• Geomatics based Decision Support System for effective upliftment of rural and semi-urban areas	Sept., 2008		

Sr. No	Name of Scheme/	Objective/ Outcome	Outlay 2008-09 (Rs. in crore)		)8-09 ore)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
						<ul> <li>Grid enabled GIS based data centre</li> <li>Development of Next Generation Forensics tools [NeFT]</li> </ul>		March, 2009	
		Cyber Security & Cyber Forensics				<ul> <li>Tools for Intrusion prevention and intelligent analysis Systems (IDS)</li> <li>Release of packaged Stegocheck V3.0 for Surveillance/</li> </ul>	• Enhanced Cyber Security	Dec.,2008	
		Health Informatics				<ul> <li>Intelligence/Forensics Community</li> <li>Deployment of Telemedicine Solution in Tamil Nadu</li> <li>Enhancement of features of Mercury</li> <li>Health care standard libraries</li> </ul>	<ul> <li>Improved Health Care.</li> <li>A more user-friendly telemedicine solution</li> <li>Rapid application and solution development tool for healthcare domain</li> </ul>	March, 2009	
		Ubiquitous Computing				<ul> <li>National Level Ubiquitous Computing Research Resource Centres</li> <li>Hardware technologies for ubiquitous computing, sensor network with physical world</li> </ul>	<ul> <li>National Level Competency Centre in Ubiquitous Computing Research Applications</li> <li>RFID based systems for supply chain management, access control, etc.</li> </ul>	March, 2009 March, 2009	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	<b>Objective</b> /	0	Outlay 2008-09 Qu		Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk
	Programme		Non-	Plan	Comp				Factors
			Plan	Budget	IEBR				
7.	Electronics in Health & Tele- medicine	To promote development of medical electronic equipment, rehabilitation devices and Telemedicine	-	13.33	-	• Initiation of project for the development of dual energy photon and multiple energy electron linear accelerator for cancer treatment.	Availability of indigenous technology for the production of dual energy photon and multiple energy electron linear accelerator for cancer treatment which is the state of art.	July 2008.	
		systems.				• Construction of process laboratory for the fabrication of linac tube.	This will ensure the availability of indigenous linac tube to support the production of indigenous 6 MV linac machine for cancer treatment.	January 2009	
8.	Technology Development for Indian Languages			8.89		Launch of Indian language Software/ Tools Free-to-use software tools such as Fonts , text-editor, spell-checker , Morph Analyzer , Dictionaries, Key-board drivers and messaging systems will be launched for remaining Indian languages	Launch of Indian language software and tools and their free availability will enhance IT applications in Indian Languages. Proliferation of Indian Language and Software tools to achieve the maximum benefits of ICT	July 2008 – Dec.,2008 Launch of Software & Tools for remaining 10 official Indian languages.	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome	Objective/ Outcome	f Objective/ c/ Outcome	of Objective/ ne/ Outcome		Outlay 2008-09 (Rs. in crore)		Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors			
						Specialized Manpower Development in Language Technology Generation of ~ 100 trained manpower (Masters level ~ 50 & PG Diploma Level ~ 50) in the domains of Knowledge Engg./ Computational	Trained Manpower in Language Technology commensurate with the requirement in industry and academia	Ongoing Project				
						Linguistics and Software Localization	Availability of trained manpower for innovative product development and research in Language computing	July 2008 2nd batch of trained manpower in domain of Knowledge Engineering Computational Linguistics and Localization Technology.				
						<b>Development of Open-Type fonts in Indian Languages</b> Development of 286 Open-type fonts in 11 Indian Languages	Enable enhancement of usage of Indian Language Software & products, especially on web. Proliferation of Indian Language Open Type fonts and use of Indian Languages on web. 'Sakal-Bharti' font would be helpful for E- Governance applications.	June 2008 'Sakal-Bharti' multilingual font with matching characteristics of font-size, height and width. Feasibility Study of Rasterization				

 Chapter- II
 Financial Outlays & Projected Physical Outputs/Outcomes

 Outlay 2008-09
 Ouantifiable Deliverables/Physical
 Projected Outcomes

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Sr. No	Name of Scheme/	Objective/ Outcome		Outlay 2008-09 (Rs. in crore)		Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
						Six consortium mode projects for Development of (i) English to Indian Languages Machine Translation System in (a) Hybrid approach (b) Angla-Bharti approach English to Indian Languages Machine Translation system in the domain of tourism and health The languages are English-Hindi, English-Marathi, English-Bengali, English-Marathi, English-Bengali, English-Oriya, English- Tamil and English-Urd	Prototype E-IL Machine Translation system. The systems will be useful for the general public at large and the State & central Government offices.	Six Projects Initiated in August 2006 December 2008: Pre-Beta version of the systems	
						<ul> <li>(ii) Indian Language to Indian Language Machine Translation system</li> <li>Indian language to Indian language machine translation system in domain of tourism and health.</li> </ul>	Prototype IL-IL Machine Translation System	March 2009: Beta version of the systems	
						<ul> <li>(iii) Development of Cross-lingual Information Access in Indian Languages</li> <li>Development of a portal with cross- lingual search and access facility in six Indian languages in domains of Tourism and Health</li> </ul>	Prototype Cross-lingual information access system		

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Chapter- II	Financial Outlays & Projected Physical Outputs/Outcomes	

Sr.	Name of	Objective/	Outlay 2008-09		8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/
No	Scheme/	Outcome	(	(Rs. in cro	ore)	Outputs		Time basis	RISK Factors
	Programme		Non- Plan	Plan Budget	Comp IFBD				
			1 1411	Duuget		<ul> <li>(iv) Development of printed text OCR for Indian languages</li> <li>Integrated OCR System Bangla, Devanagari, Malayalam, Gujarati, Telgu, Tamil, Oriya, Tibetan/Nepali, Gurmukhi, Kannada</li> </ul>	Prototype Printed text OCR System		
						<ul><li>(v) Development of on-line Handwriting Recognition system in Indian languages</li><li>Development of online handwriting recognition engines for Devanagari, Kannada, Malayalam, Tamil, and Telugu scripts.</li></ul>	Prototype on-line Handwriting recognition system		
						National Localization Research Centres To promote localization in the country, it is proposed that National Localization Research Centers (NLRC) will be first set up.	Setting up standards wherever gaps are there; creating awareness; providing training and consultancy in selection and application of tools etc.; making available basic localization tools & resources.	The project expected to be initiated in April, 2008.	
							The outcome of the TDIL programme in terms of standards, resources, technologies will be show-cased for the users and developers		

Sr. No	Name of Scheme/	Objective/ Outcome		Outlay 2008-09 (Rs. in crore)		Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
110	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
	rrogramme		Non- Plan	Plan Budget	LEBR	Resource Centre for Indian Language Technology Solutions for (Assamese and Bodo)         • Development of niche technology in collaboration with state governments.         • Language Tools & Technologies for Assamese & Bodo         Resource Centre for Indian Language Technology Solutions for (Manipuri)         • Development of niche technology in collaboration with state governments.         • Language Tools & Technologies for Manipuri         • Language Tools & Technologies for Manipuri	Language Tools & Technologies such as Fonts, Corpus etc for Assamese & Bodo Language Tools & Technologies for Assamese & Bodo Language Tools & Technologies such as Fonts, Corpus etc for Manipuri Language Tools & Technologies for Manipuri (i) Prototype version of phonetic engine for	Ongoing Project; initiated in October 2007, September 2008 Language Corpus & Tools Ongoing Project; initiated in Dec.,2007, Sept., 2008 Language Corpus & Tools April 2008: Proof of concept	
						To convert input speech into a sequence of syllable-like units corresponding to basic production units for Indian languages	Hindi and Telugu	version of the systems	

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Sr	Name of	Objective/	Outlay 2008-09		8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/
No	Scheme/	Outcome		( <b>Rs. in cr</b> o	ore)	Outputs		Time basis	RISK Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				
						<ul><li>(ii) Text-to-Speech system for Nepali</li><li>Speech synthesis specific annotated data-base for Nepali</li></ul>	(ii) Flat TTS system in Nepali without intonation	June 2008: Draft IPA code chart for 3 Indian Languages (Hindi, Bengali and Assamese)	
						<ul><li>(iii) Standardization of IPA symbols</li><li>Standardization of IPA symbol for all</li><li>22 official Indian Languages in respect</li><li>of place and manner of articulation</li></ul>	(iii) Standardized IPA symbol for three Indian languages Hindi, Bengali, Assamese	Dec., 2008: Pre Beta version of the Phonetic engine in Telugu & Hindi and TTS for Nepali	
						National Indian Languages Web Browser:From the users' perspective, there is a need to have Indian Languages Web Browser so that knowledge in English available on web can be made available in Indian Languages. The search engine for Indian languages to be initiated.Tools & Technology for Sanskrit	Availability of the Indian Language Web Browser will help people to access the knowledge available in different world languages in their own language.	Sept., 2008 Initiation of the project March ,2009: Alpha version of the system	
						Computing Development of Linguistic Resources, Tools and systems in Sanskrit.	Tools and technologies for Sanskrit Computing The use of modern computer technology for learning, understanding and interpreting ancient Indian knowledge in a better way.	December 2008: Alpha version of Basic Tools for Sanskrit Computing	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome	Name of Scheme/Objective/ OutcomeProgramme]	of Objective/ Outlay 2008-09 e/ Outcome (Rs. in crore)		Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
						Web Internationalization Initiative (WII) Adequate representation of Indic scripts in the Web Technology Standards being evolved by World Wide Web Consortium (W3C)	Adequate representation of Indic scripts in the Web Technology Standards will ease the development of tools and technologies for Indian Languages	Sept., 2008 Initiation of Phase-II of Web International Initiative	
9.	IT for Masses (Gender, SC/ST)	Upliftment of Women folk and SC/ST		8.00		• To conceive and formulate projects for development of Women, SC/ST.	Capacity building of Women and SC/ST	3 new projects March 2009	
10	Media Lab Asia	To bring the benefits of the information and communication technologies and other advanced technologies for the benefit of the common man.		1.00	20.00	<ul> <li>Transfer of Technologies developed to industry/NGO's for large scale deployment.</li> <li>Implementation of Integrated Agri Services through the network of village level kiosks.</li> <li>Development of an interactive portal for copyrighted digital design for all types of artisans, and differently abled persons</li> <li>Development of Multimedia Content for ICT for vocational education &amp; Traning.</li> <li>Developmental &amp; Deployment activities related to rural &amp; Mobile Telemedicine System.</li> <li>Software Development of healthcare Data Collection and Handheld devices will be taken up</li> </ul>	Subject to generation of internal and extra budgetary resources.	Continuing Activity March 2009	

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Sr.	Name of	<b>Objective</b> /	C	Dutlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk
	Programme		Non- Plon	Plan Budget	Comp				ractors
11.	STQC	Establishment of Quality Assurance Infrastructure in the country to facilitate quality products & services at par with global standards and practices	Plan 4.30	<b>Budget</b> 42.00		<ol> <li>Up gradation of Test &amp; Calibration facilities to cater to state-of-the-art products with emerging technologies.</li> <li>Earn Rs. 43 Crore as revenue</li> <li>Establishing Scheme for Common Criteria evaluation &amp; Certification of IT Security product as per ISO 15408</li> <li>To obtain accreditation of S/w Test lab.</li> <li>Certified IT Service Management training programs and ISO 20000-1 Certification Services to be started.</li> <li>Human Resource Development by conducting DOEACC 'O' &amp; 'A'</li> </ol>	State-of-art Test & Calibration facilities will be available to Industry to upgrade quality of the products. STQC will move towards self-sustenance CC Scheme operational at STQC Dte CC Lab established at STQC IT, STQC IT Centre (Kolkatta) & IT Centre (Bangalore) will obtain accreditation from A2LA USA Enhanced confidence of IT Services industry due to availability of trained manpower. Computer education to weaker/backward sections	March, 2009 March 2009 June, 2008 October, 2008 March 2009 March, 2009	
12.	STPI & EHTP	To promote exports of electronics & IT.				This programme is for promotion of exports and provide facility to Indian Small and Medium Organisations for participations in export promotion events in the software and electronics sectors.		Continuing activity	
13.	Digital DNA Park	-To promote Bio-IT activities in the country,				-Setting up of Bio-IT Park -Computational Biology Centre	Ongoing activity -India's presence as R&D	Continuing activity	

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Sr.	Name of	Objective/		Outlay 2008-09		Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/ Bisk
No	Scheme/	me/ Outcome ramme		(Rs. in cro	ore)	Outputs		Time basis	Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
		-Professional manpower creation, - Development of Bio-IT sector Support R&D					incubator for BIO-IT sector -Generation of trained manpower for this sector -Facilitation of collaborative research		
14.	e-Governance	The objective is to make all Government services accessible to the common man in his locality, through common service delivery outlets and ensure efficiency, transparency & reliability of such services at affordable costs to realise the basic needs of the common man. The Plan comprises nine central Mission Mode Projects (MMPs), eleven state MMPs and seven integrated MMPs that span		800.00		Establishment of SWAN By end of December 2008, it is envisaged that most of the 33 States/UTs under the SWAN Scheme, would be implemented and would be delivering various G2G services, as planned by the States / UTs.	State Government, would leverage the SWAN as a core network infrastructure progressively to provide G2G services and later G2C services (even below Block Hqrs level when last mile connectivity would be made available) whose availability is presently confined to the location of the offices providing these services any where anytime over the entire State.	In general, it is envisaged that it would take nearly 180 days for completing full proceess of selection of Network Operator for the SWAN. The processes involved in identificaction of Network Operator are as: Selection of Consultant, Preparation of RFP, Floating of RFP, Floating of RFP, secrutiny of bids which includes, pre- qualification secrutiny, technical	The internal process for approval varies from State to State and accordingl y the time lines of implement -tation also varies.

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Sr.	Name of	<b>Objective</b> /	<b>Outlay 2008-09</b>		8-09	Quantifiable Deliverables/Physical	Projected Outcomes Processes/		Remarks/
No	Scheme/	Outcome		Rs. in cro	ore)	Outputs	-	Time basis	Risk
	Programme		Non-	Plan	Comp	-			Factors
	8		Plan	Budget	IEBR				
		multiple backend						evalutation,	
		Ministries /						financial	
		Departments at						evaluation,	
		all levels of						identification of	
		government. It						Network	
		also includes						Operator	
		eight program						conclusion of	
		support						the contract with	
		components						the Network	
		aimed at creating						Operator etc.	
		the right						Further to this,	
		governance and						implementation	
		institutional						of network by	
		mechanisms, core						the designated	
		infrastructure,						Network	
		policies &						Operator would	
		standards and the						take anywhere	
		necessary legal						between 36	
		framework for						weeks - 52	
		adoption of e-						weeks. After	
		governance.						commissioning	
								of the network,	
		It is expected that						the Scheme	
		e-Governance						envisages	
		initiatives as they						operation of the	
		achieve full						network for five	
		implementation						years.	
		will take the						Currently, in	
		benefits of						number of	
		information						States/UTs	
		technology to the						SWANs are in	
		man on the street						the various	
		and particularly						stages of	
		in the villages,						implementation.	

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Sr.	Name of	<b>Objective</b> /	Outlay 2008-09		8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk Factors
	Programme		Non-	Plan	Comp				ractors
			Plan	Budget	IEBR				
		thereby improving his quality of life. This will also enable the government to become more citizen-centric, transparent, accountable and				State Data Centres State Data Centre has been identified as one of the important element of the core infrastructure for supporting e- Governance initiatives of NeGP. The Scheme has been approved by the Government at a total outlay of Rs.1623.20 Crore over a period of 5 years. It is proposed to set up Data Centres across 35 different States/UTs in	Secure and reliable data Repository sharable across various applications. State Data Centre will help in providing efficient electronic delivery of G2G, G2C and G2B	It is expected that around 20 Data Centres shall be set up/ operationalised by March 2009.	
		efficient.				the country during the 11th Plan. <b>Common Service Centres (CSCs)</b> Setting up of ICT based Kiosks (1 Lakh) at village level across the country in phases.	services. Sanction the CSCs proposals for remaining States and UTs in the country. Complete the process of establishment of 100,000+ CSCs in the country	March 2009	
						e-District e-district as a concept proposes integrated and seamless delivery of citizen services by district administration through automation of workflow , backend digitization, integration and process redesign across participating departments such as Revenue, Food	1.Implementation of e- District Projects already sanctioned in UP and Assam	June 2008	
						Basic Education, Social Welfare, Minorities, Forests, Panchayati Raj, Rural Development, Agriculture, Election, Home, Minor Irrigation, Passport, Irrigation, Excise, Finance & Treasuries, Family Welfare, Horticulture, Cooperatives, Transport, Health, Land	<ul> <li>2. Obtain finalicial approvals for the e District Mission Mode Project</li> <li>3. Conduct pilot in 10-14 districts of 8-10 States.</li> </ul>	June 2009	

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Sr. No	Name of Scheme/	Objective/ Outcome	e/ Outlay 2008-09 Qu (Rs. in crore) Ou			Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
110	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
				8		Records, and Registration etc. for providing services to the citizens.			
						<b>Unique ID</b> To create Common Care Data Base using the existing electoral Data to create Unique ID for all residents. It would curtail requirement for physical verification and help better targeting of Government Schemes.	To assist Planning Commission in obtaining Financial approval and establishment of UID Authority.	March 2009	
						<b>E Bharat</b> The proposed World Bank support (called e-Bharat project) is expected to finance an agreed-upon subset of those NeGP activities (MMPs and program Components) which are most directly related to the objectives of the Bank's Country Assistance Strategy (CAS), after these have received Cabinet approval. On this basis, the project may include a majority of State and Integrated MMPs and all program components.	Ensure improved service levels under the selected MMP, accessible to the common man in his locality, through an integrated service delivery mechanism at affordable costs.	Appraisal by April 2008 Financial sanction & initiation of implementation of Projects under e Bharat by November 2008	
						Following the broad criteria to ensure achievement of CAS objectives and in view of large number of potential subproject proposals, the Bank has indicated the under noted MMPs to be most important for its funding, subject to the caveat of Cabinet approval: • Gram Panchayats;	Create contemporary infrastructure for the selected MMPs that provides transparent and effective interaction between the Government and Common man (in the rural and urban		

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Sr.	Name of	Objective/	C	Outlay 2008-09		Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				ractors
						<ul> <li>Agriculture;</li> <li>Municipalities;</li> <li>Employment Exchange;</li> <li>Land Records &amp; Property Registration;</li> <li>E-Districts;</li> <li>Commercial Taxes,</li> <li>Treasuries and</li> <li>E-Government Procurement.</li> </ul>	setting) & businesses ensuring economic growth.		
						<ul> <li>Capacity Building Institutional Capacity Building in 28 States and 7 UTs. The scheme has been approved at a total outlay of Rs.313 crores for a period of 3 years on 10-01-2008. <ol> <li>Creation of SeMT for various States/UTs</li> </ol> </li> <li>Preparation of Training Guidelines</li> <li>Orientation/Training of SeMT &amp; Policy Makers in Phases</li> <li>Preparation of DPR by Sates/UTS</li> </ul>	<ul> <li>Initiating recruitment process and setting up of SeMT in States/UTs</li> <li>Planning training and Content Creation</li> <li>Training to Sr. officials, policy maker &amp; SeMT</li> <li>Preparation of MMP DPR</li> </ul>	June 2008 March 2009 2008-09 2008-09	
						<ul> <li>Horizontal Transfer of Successful e-Governance initiatives</li> <li>1) On going projects in Land Record, Property Registration and Transport are to be completed in FY 2008-09</li> <li>2) Rolling out of successful pilot</li> </ul>	Capturing best practices of successful e- Governance projects and replicating in other State. This will ensure	2008-09 May 2008	

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Sr.	Name of	Objective/	Outlay 2008-09		8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		Rs. in cro	ore)	Outputs		Time basis	KISK Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				ractors
				Duuger		<ul> <li>projects in Land Record, Property Regn. and Transport is being implemented in the entire State on PPP model.</li> <li>GIS Application <ol> <li>Initiation of New project</li> <li>Completion of ongoing activities</li> </ol> </li> <li>Standards for e-Governance <ol> <li>Development and enhancement of Standards, Guidelines, Policies in identified areas of concern</li> <li>Development of standards in the new areas</li> <li>Publishing of standards on the website</li> </ol> </li> </ul>	<ul> <li>dissemination of knowledge from one successful implemented to many other places</li> <li>Developing special decision support system</li> <li>Ensure Interoperability, integration &amp; seamless data sharing of eGov applications</li> </ul>	December 2008 March'08 onwards – Release of standards / guidelines in Interoperability, Data & Meta- data, Security, Localization, Quality & other new areas that emerge	
						<ul> <li>India Portal</li> <li>Development and Maintenance of Portal Infrastructure and content</li> <li>Testing evaluation &amp; QA certification</li> <li>National e-Governance Service Delivery Gateway (NSDG)</li> </ul>	Seamless search of govt. information available at the central & state levels and will facilitate Single sign-on to various govt. services and information in turn making citizen interface much simpler & easy.	2008-09	
						<ul> <li>Functional Gateway up and running</li> <li>Operations &amp; Maintenance for 5</li> </ul>	Middleware for facilitating integration,	2008-09 2008-09	

Sr. No	Name of Scheme/	Objective/ Outcome		Outlay 2008-09 (Rs. in crore)		Quantifiable Deliverables/Physical           Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
						years	interoperability & data sharing amongst various eGov applications		
						<ul> <li>Conformity Assessment Centre</li> <li>Formulation of Conformity Assessment framework, which will enable e-Governance solution providers to comply with laid down requirements.</li> <li>Creation of 7 IT centers in terms of skills, knowledge and infrastructure in the areas of Information Security, Software Quality, IT Service Quality etc.</li> </ul>	<ul> <li>Will help to scale up e- Gov Implementations in India and generate confidence of the end users and the government departments</li> <li>Lab Accreditation of all the centers</li> </ul>	2008-09 2008-09	
						<b>R&amp;D in e-Governance</b> Research activities in e-Governance would be undertaken	Applied R&D which would enable bringing innovative solutions which are cost-effective for various e-Governance applications under NeGP	2008-09	
						<ul> <li>Open Technology Centre (OTC)</li> <li>To provide synergy to the overall components of Open Technology initiative that are being taken by various communities</li> <li>To strengthen the support on the Open Technology</li> <li>To provide the requisite support to the Standardization activity for e-Governance.</li> </ul>	<ul> <li>Help-Desk Mechanism for NeGP on Prioritized Open Source Stack</li> <li>Support for hand holding services for using Open Source Software in a Governance Project</li> <li>Help to launch 1 e-Gov Portals / Applications which are compliant with</li> </ul>	April'08 – March'09	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	of Objective/ Outlay 2008-09		Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/ Risk		
NO	Scheme/	Outcome	NT	$(\mathbf{Ks. in cross})$	ore)	Outputs		Time basis	Factors
	Programme		Non-	Plan Dudget	Comp				
				Duaget		Establishment of BOSS Support Centres and Business Development (NRCFOSS) Setting up of support centre in academic institutions Setting up of call centres and help desk during the year 2008-09 Efforts will be continued for business promotion and vendor development. National campaign and state-wise campaigns would be carried out.	<ul> <li>Web Accessibility Standards</li> <li>A Document and Reference for migration/porting of legacy applications to Open Technology</li> <li>A Handbook on "Open Technology"</li> <li>Coordination with Six Technology Standards Expert Committees to prepare &amp; update reports on the identified area</li> <li>Conformance Lab for Compliance with prioritized Open Technology Standards for e-Governance</li> <li>Full manpower of 80 for all support centres to be in place.</li> <li>To set up support centre at academic institutions in north and south zone.</li> <li>To Set up call centre and help desk</li> <li>Bandwidth of data centre to be upgraded.</li> <li>BOSS version 2 to be tested by STQC.</li> <li>To continue the efforts for business promotion</li> </ul>	April'08 – March'09	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	0	Outlay 2008-09		Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		Rs. in cro	ore)	Outputs		Time basis	Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				ractors
							<ul> <li>and vendor development. Interaction with HCL will be continued in this regard.</li> <li>National campaign and state-wise campaigns would be carried out. To organize workshop and training in BOSS for various Departments and user groups.</li> </ul>		
						Assessment To carry out: i) e-readiness assessment of the States/UTs ii) impact assessment of the various e- governance projects implemented both at the Central and State Level against the stated and implied objectives iii) Listing of e-Governance/ICT Development Projects. Awareness & Communication	The findings of the summary assessment of the various Central and State Level e-Governance projects shall be analyzed and additional projects shall be taken up for summery assessment.	2008-09	
						<ol> <li>National Awareness Campaign for NeGP</li> <li>Communication Needs Assessment</li> </ol>	Increase overall awareness about relevance of e Governance to common man.	March, 2009	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome		outlay 200 (Rs. in cro	08-09 0re)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
						Community Information Centres (CIC) North Eastern States The implementation of Gap Bridging Arrangement project to facilitate the merger of 555 CICs of North East into CSCs (Common Service Centres) being established throughout the country under National E-Governance Plan (NeGP), to continue.	• ICT Connectivity and citizen interface for IT enabled e-government services and training.	March 2009	Establishe d CICs continue to provide services
						Other States			Established
						135 CICs at Block level in Jammu & Kashmir continue to provide services	<ul> <li>Faster &amp; Reliable Communication, Timely Access to School Results &amp; Election Results.</li> </ul>	March, 2009	continue to provide services Establishe
						41 CICs in Schools of Andaman & Nicobar and 30 CICs in schools of	ICT awareness creation and Employment	March, 2009	d CICs continue
						services	<ul> <li>Better informed citizens with access to citizen- centric services including e-mail, Internet access, agri-market information, hospital bookings, board examination results, Govt. schemes, pilgrimage, and public grievances etc.</li> <li>Time saving &amp; Money saving.</li> <li>Citizens increased aware- ness about the local developments in the area.</li> </ul>	March, 2009	services

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	<b>Objective</b> /	Outlay 2008-09 Q		8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk Factors
	Programme		Non-	Plan	Comp				racions
			Plan	Budget	IEBR				
15.	Cyber Security (incl. CERT-In, IT Act)	Security R&D for indigenous skills & capabilities		33.00		Development /enhancement of skills and expertise in areas of cyber security	Research and development of indigenous cyber security solutions, proof of concepts and prototypes and skilled manpower in areas of cyber security including • Crypto Analysis & Research • Authentication • Network & System Security • Mobile • Monitoring & Forensics • Vulnerability through sponsored projects at recognized R&D organisations.	<ul> <li>Formulation &amp; evaluation of proposals by Working Group</li> <li>Periodic review of individual projects</li> </ul>	
		Security incident – early warning and response (CERT-In)				Enhancing the security of communications and information infrastructure in the country	<ul> <li>Rapid response, resolution and recovery</li> <li>Security incident prediction, prevention and protection</li> <li>Security assurance</li> </ul>	<ul> <li>Continuous upgradation of CERT-In facilities and capabilities</li> <li>Malware tracking and analysis</li> <li>Real time response to cyber security incidents</li> <li>Alerts, Advisories and</li> </ul>	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	Outlay 2008-09		8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	RISK Factors
	Programme		Non-	Plan	Comp				I uctors
			Plan	Budget	IEBR				
								vulnerability	
								Notes	
								• Cyber Security	
								Mock drills	
								• Cyber	
								Forensics	
		Cyber laws for				A legal framework which will instill	Upgradation of Legal	Ongoing	
		supporting E-				confidence of the users and investors in	Framework	Oligonig	
		Commerce and E-				the area of Information Technology in			
		Governance				the country will be in place.	Multi Member		
		activities					CRAT.		
		Security Policy				Improvement in security posture of	Implementation of		
		compliance &				organisations and enhancement in the	Practices – ISO		
		assurance				ability of IT systems and networks to	27001	Ongoing	
						resist cyber attacks.	Implementation of	0 0	
							cyber security Crisis		
							Management Plan		
							(CMP)		
							Cyber Security     conformity		
							Assessment		
							Infrastructure		
							(Product, Process &		
							People)		
							• Establishment of		
							Common Criteria		
							(CC) product testing		
							certification scheme.		

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome	Outlay 2008-09 (Rs. in crore)			Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
		Security training – basic awareness as well as advanced				Trained manpower to implement techniques to secure IT infrastructure.	Specific training facilities, training modules and content development		
						Trained manpower to collect, analyse and process digital evidence.	Creation of cyber forensic lab	Ongoing	
						Pre trained manpower will help in securing cyber space and check cyber crimes.	Awareness and training programmes to facilitate information sharing to deal with crisis situations.		
16.	ERNET	To serve educational and research institution and connect on single network		0.09	25.00	<ul> <li>Upgradation of backbone infrastructure to enable delivery of application</li> <li>Virtual class room</li> <li>Digital Library</li> </ul>	Delivery of quality education and virtual enhancement of academic infrastructure	6 months	
17.	Promotion of Electronics / IT Hardware Mfg.	Promotion of Hardware Manufacturing in the country at Global level.		0.80		Supportingthe settingupofSemiconductorFabricationandothermicroandnanotechnologymanufactureindustriesinIndiaunderSIPS.ConductingStudiesandpreparationofPositionPapersrelatedtopromotionfelectronics/ITHardwaremanufacturingandrelocationofmanufacturingindustriesfromadvancedcountries.	This would encourage investment in electronics/IT hardware manufacturing sector	March 2009	The Special Incentive Package Scheme (SIPS) to encourage Investments for setting up Semiconduct or Fabrication and other micro and nano technology

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	<b>Objective</b> /	(	Outlay 200	8-09	Quantifiable Deliverables/Physical Outputs	<b>Projected Outcomes</b>	Processes/	Remarks/ Risk
No	Scheme/	Outcome		(Rs. in cro	ore)			Time basis	
	Programme		Non-	Plan	Comp				ractors
			Plan	Budget	IEBR				
									manufacture industries in India, has been announced by the Government vide Gazette Notification No.78 dated 21st March, 2007. As a follow up, the Appraisal Committee has been constituted by the DIT. For the effective functioning of the Appraisal Committee, a set of guidelines have also been issued on 14.9.2007.

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	C	Dutlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
18.	DOEACC	To carry out HR Development in Information Electronics & Communication s Technology (IECT). To produce quality professionals through Long Term & Short Term Courses in the Non-Formal Sector.	1.70	0.44	60.04	<ul> <li>(a) DOEACC Scheme</li> <li>O/A/B &amp; C Levels (Non-Formal Sector of IT Education &amp; Training) Half Yearly Examinations.</li> <li>20,000 students are expected to qualify at various Centres of courses during the year 2008-09 –.</li> <li>(b) DOEACC Centres to conduct training for Formal Sector Long Term Courses (M.Tech, MCA, BCA, PGDCA, Diploma in EE &amp; CS etc.) – 980 students</li> </ul>	IT Trained Professionals will be available for the industry for employment and will be contributing to the economy.	July 2008 & January 2009 Conduct Examination & Issue Certificates Annual / Semester wise exams	Recogniti on of course other than O/A/B/C Courses and courses affiliated to State Universiti es being offered by DOEACC Society and its Centres. Acceptabili ty of the DOEACC qualifiers by the Industry. M. Tech, MCA, BCA, PGDCA courses are affiliated to respective State/ Universities.

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome	C	Dutlay 200 (Rs. in cro	8-09 pre)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
110	Programme	0	Non- Plan	Plan Budget	Comp IEBR				Factors
						To conduct training for Non-Formal Sector Long Term Courses (DOEACC O/A/B Level courses, DOEACC Bioinformatics O/A Level courses and Hardware Courses at O/A Level – 2400 students.		Annual / Semester wise exams	
						Training for Short Term courses of duration less than one year – 8000 students. ITES-BPO Programme – 2125 students. Training of Secondary & Sr. Secondary school students by DOEACC Centre, Chandigarh – 40,000 students.		Batch-wise exams	Tailor made to requiremer t of end- user.
19.	Manpower Development	E-learning		45.00		<ul> <li>Quality Assurance Framework, Quality metrics, and prototype tool for evaluation and comparison of e- learning applications and training –</li> <li>A document in CD form and hard copy consisting of metrics to assess Quality Assurance of E-Learning tools</li> <li>A prototype tool (software package in CD form) that can be used by end users/ developers for deriving the quality metrices with users/ installation manuals</li> <li>To train 450 teachers on e-learning over 3 years</li> </ul>	This would lead to making available quality oriented E-Learning systems in terms of tools, content, delivery mechanism and at the end the learning that happens due to e-learning. This would generate confidence in the stakeholders of e-learning community.	March, 2009	
						Development of Open source content delivery tools with advanced features - Web application source code in different packages, documentations made available in open source.	This will be useful for content management and delivery	Nov., 2009	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	Outlay 2008-09 (Bs. in crore)		8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/ Risk
INU	Programme	Outcome	Non- Plan	Rs. III Cro Plan Budget	Comp IEBR			Time basis	Factors
						Design and Development of e-learning contents for e-security solution developers - e-Learning Contents for e- security solution developers would be designed developed and deployed on the server of C-DAC, Noida and training would be imparted/ available in the e- learning mode.	Student/ Officers/ executives/ system Administrators of State and central Govt. would be trained for developing e-security solutions. The appropriate manpower would become available in the area. Thus, the networks and the systems would be further secured.	October, 2008	
						<ul> <li>Training of Teachers in E – Learning by DOEACC Society - Imphal, Calicut and Gorakhpur- 360 teachers would be trained under this proposal by DOEACC Centres Imphal, Gorakhpur and Calicut. They shall be able to locate and use/ reuse the course content in e-learning in their area of specialization.</li> <li>Fresh project proposals will be invited from academic institutions, R&amp;D labs. etc. in the area of content development independent of Platform and environment, Technology development projects for promoting e-learning &amp; Faculty Training.</li> </ul>	The project would lead to proliferation of E- Learning in the country.	November 2008	

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	(	Outlay 200	8-09	Q	uantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	0	utputs		Time basis	Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR					Factors
		Human Resource Development in the country in the area of Information Security.	Plan	Budget	IEBR	•	Launching/ continuation of Information Security Curriculum at B.Tech/ M.Tech/ Ph.D levels and train System Administrators; Installation/ commissioning of Information Security labs at RCs and PIs; Training faculty of Participating Institutes; Train Central and State Government Officers; and Awareness Programmes in the area of Information Security.	Generate qualified IT security professionals for Industry/ Govt. Human Resource Development and awareness in the area of Information Security. Secured environment for BPO, Commerce and governance	March 2010	<ul> <li>Technological Risks</li> <li>High Attritition rate</li> <li>Non-availability of students who could take up these courses</li> <li>The actual requirement of number of professionals may change</li> <li>The course curriculum may be required to be changed</li> <li>Delay in obtaining permission by respective institutios to offer these courses from bodies like UGC, AICTE &amp; Governing Council</li> <li>Inadequate Monitoring Mechanism</li> </ul>
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Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	C	outlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				Tactors
		New scheme of manpower development for the software export industry To create course contents: Train				• Creation of course curriculum, Contents and Question Bank;	Human Resource Development in the area of Information Technology for software export industry	March 2011	•Technologi cal Risks
		Mentors; generate quality faculties and produce skilled employable				• Generation of quality faculty and Mentor	Generation of Mentors/quality Faculty by conducting specialized short term courses in IT/ITES sector		•High Attrition rate
		graduates in the area of Information Technology.				• Upgrading skill to graduates to make employable.	Enhancement of quality of ICT education in Engg. Colleges		•The actual requirement of number of professional s may change
						• Augmenting the existing infrastructure facilities for ICT training to enhance the intake capacity	Virtualization of Technical Education in IT		•The course curriculum may be required to be changed
						• Expansion of the state-of-the art facility for advanced (industry related) IT training programmes	Setting up of National On-line Test System for Graduate Engineers in Information Technology		• Delay in tying up with colleges by the project execution institutions

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	C	outlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				ractors
		Implementation of Internationalized Domain Names (IDN) Implementation of Internationalized Domain Names in Indian Languages under .IN Registry				Internationalized Domain Names in Hindi, Marathi, Bangla, Assamese, Tamil, Malayalam, Urdu, Telugu & Kannada Languages to be launched	<ul> <li>Increase in the number of internet users</li> <li>Hosting of larger number of local language websites, Potential development of search engines in Indian languages and Overall increase in the number of users on the internet.</li> </ul>	Ongoing activity Creation of Language Character & Variant Tables with language & implementation policy rule set for Domain Name registration in Tamil, Malayalam, Hindi, Marathi, Bangla, Assamese and Urdu are underway. Launch by April 2007.	<ul> <li>Inadequate Monitoring Mechanism</li> <li>Similarity in Indian Language fonts may create phising problem</li> <li>May not be many users of Indian domain</li> <li>Names in the absence of emailing tools and Indian language content.</li> </ul>
		Quality of Service Nationwide Network Testbed Establishing countrywide Quality of Service (QoS) networks for IT based applications and services.				Establishment of architecture, bandwidth protocols best suited for assured Quality of Service (QoS) for Applications viz, Distance Education, Voice over IP and Videoconferencing	Establishment of a set of Standards, protocols for QoS assured networks for IP based applications and services namely, Distance Education, Voice over IP and Videoconferencing	Ongoing activity QoS guaranteed network architecture established for testbed network and the same setup. •Demonstration of QoS appli- cation &services	The QoS testbed would remain an isolated network between the participatin g academia and not be efficiently utilized if

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome	(	Outlay 200 (Rs. in cro	08-09 ore)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
								by Mar.08 White paper on the architecture and protocols on Establishment of QoS guaranteed network for Distance Edu- cation, Voice over IP and Video conf- erencing by March,2008.	not opened to ISPs to use the testbed for their experiment al activities.
		NIXI – Establishment of NIXI hubs at various State Capitals To provide smaller ISPs connectivity at exchange points				4 NIXI hubs at various State Capitals will be established	<ul> <li>Peering facility to all ISPs</li> <li>Increase in internet traffic within the country.</li> </ul>	Ongoing activity 4 NIXI hubs will be established by Dec.,2008	Bigger ISPs may not join.
		<b>Establishment</b> of a National <b>Internet</b> <b>Registry for</b> <b>India.</b> A National Internet Registry will be established in India				A National Internet Registry will be established in India by December 2008	<ul> <li>IP address and autonomous number allocation will be available for ISPs within the country.</li> <li>Increased Indian role say in APNIC functions</li> </ul>	The activity will be initiated by Dec., 2008	Several issues of contention may come up.

Chapter- II	Financial	Outlays	& Projected	Physical (	Outputs/Outcomes
				J	

Sr. No	Name of Scheme/	Objective/ Outcome	C	Dutlay 200 (Rs. in cro	8-09 pre)	Quantifiable Deliverables/Physical Outputs	<b>Projected Outcomes</b>	Processes/ Time basis	Remarks/ Risk
110	Programme	Outcome	Non- Plan	Plan Budget	Comp IEBR				Factors
		Establishment of Disaster Recovery System setup for .IN Domain Registry A disaster management and response system for the .IN Domain Registry will be established.				A mirror server that will respond to any failure of server and service within minutes of failure for the .IN Registry functions.	The country would meet global standards of IP Services with fractional downtime of the servers. The facility will attract ISPs based in other countries to establish their servers in India	Initiation of the activity June 2008.	Lack of appropriat ely skilled manpower may delay the establishm ent of the system
		Promotion of Migration to IPv6 To sensitize the stakeholders in the country towards proliferation of IPv6.				IPv6 for building social applications using IPv6 features - ie in health care and education.	The intrinsic features of IPv6 would lead to increased productivity of efficient and secure IPv6 / net based applications which are user and device centric.	<ol> <li>Demonstratio         <ul> <li>n of IPv6</li> <li>based</li> <li>application</li> <li>in ERNET</li> <li>backbone.</li> </ul> </li> <li>IPv6 utility         <ul> <li>in Distance</li> <li>Education</li> <li>and Health.</li> <li>Project</li> <li>under</li> <li>evolution.</li> </ul> </li> <li>February         <ul> <li>2009-</li> <li>December</li> <li>2008</li> </ul> </li> </ol>	Service Providers may not come forward -Users may not find immediate need for migration -The killer applicatio n may not be in great demand in the initial few years.

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome	C	outlay 200 Rs. in cro	8-09 pre)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
110	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
		Broadband Roll out in the country – Proliferation of collaborative computing initiatives among academia and R&D institutions in the country.				Research opportunities for R&D & Academia to foray into research in cutting edge and frontier technologies and high-end computing	<ul> <li>Proliferation of grid computing</li> <li>Application development for next generation networks and devices.</li> <li>Development and outreach of multimodal multimedia edutainment applications for the semi-literate</li> </ul>	Ongoing Activity • Projects under evolution Activity to be initiated by June 2008	Delay in the developme nt of appropriate end use for the larger public may result in bandwidth remaining unutilized.
		Governmental Advisory Committee (GAC) Secretariat Activities To provide inputs & support to 7 Working Groups of GAC National				The GAC Secretariat is established in DIT, India and the website www.gac.icann.org is Operational. Supports in Policies for ccTLD Registries; WHOIS and personal data; Generic Top Level Domains (new registry services, creation of new TLDs etc.); DNS Root Server system and DNS Security, etc.	The GAC Secretariat would be principally involved with the functions of Secretariat. The ICANN meeting in India in Feb 2008 will be coordinated by the Secretariat. India will host the IGF meeting in India in Dec 2008 which will also be coordinated by GAC	Ongoing activity	The Secretariat may be overburden ed at times with skeletal man-power support on lien.
		<b>of Excellence</b> ( <b>NICE</b> ) Innovative Research and Development of Internet				Development of innovative solutions focused on using Internet for inclusive sustainable & equitable growth. Focus Areas - Seed/ venture capital funding; Incubation; Collaboration; Mentoring & Training for new technical avenues;	Evolution of next generation Network concept and architecture. Development of new Internet based services	Ongoing activity The activity will be initiated in Feb 2008.	The effort may be already late in India's entry into

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	<b>Objective</b> /	C	utlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
		architecture, its deployment and applications. Incubation of application development for the Next Generation Network and devices.				Creation, Licensing, Registration, Protection & Monetization of IPR	and applications. Evolution of Best practices for Internet based applications.		he World Wide Web Space based economy capture.
		Computer Literacy Excellence Awards for Schools – 2007 To conduct national level award scheme for Introduction of Information Technology based education and skills among students at an early stage. As also promotion of appropriate deployment of Information & Communication Technologies at schools.				Participation of all the 28 states & 7 UTs in the scheme for Proliferation of Technology based Education deployment in schools at village level.	Ongoing activity Introduction and establishment of ICT based education practices in schools in the country.	Conduct of Award Scheme – 2007 by the year Dec. 2008.	The schools may not fully understan d how to utilize ICT for education in schools and overburde n their faculty causing in disruption of curricula coverage by

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	C	outlay 200	8-09	Quantifiable Deliverables/Physical	<b>Projected Outcomes</b>	Processes/	Remarks/
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Risk Factors
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
		Setting up of ICT vocational centres for skill development for children with disabilities To enhance computer & IT skills of the differently abled children, their personality development and to provide them with job oriented training for employment in IT and IT enabled service industry.				Phase-II for entire country has also been initiated 100 additional such centres would be set up in North-East and other regions.	Ongoing activity About 100 disabled children would be trained and empowered in ICT skills in each centre.	March, 2008- March, 2009	The facility may be too little and less accessible to a large number of differently abled children.
		Connecting ERNET India with European Research network GEANT To facilitate direct connection between the two region to support current and potential cooperative research activities				To set up more collaborative research networks with reputed academia and research institutions of other EU countries.	Ongoing activity Collaborative research by scientists and experts of participating academia and R&D communities in real-time R&D environment.	December 2007-2008	The outcome may not be in tune with any national timeline or agenda.

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Sr. No	Name of Scheme/	Objective/ Outcome	C	) Outlay 200 (Rs. in cro	)8-09 ore)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
		Digital Library Initiatives – Digitization / preservation and web enabling of				Digitize: - 159 Lakh pages of copyright free data. - 50,000 Visual Images Recording of Video/Audio of Archaeological sites/ Monuments - 500 hrs Walkthrough of selected Archaeological	Strengthen Country's identity by digitally preserving the national heritage and intellectual output	March,2009	
		Copyright free data available in physical form				Monuments - 5 Nos Providing bandwidth connectivity to IISc., President House library, IIIT, Hyderabad, IIIT, Allahabad, C-DAC, Noida		March 2009	
		New projects				Hosting the DLI web site for accessing the digitized data Digitize around 10-20 Million pages		March 2009	
20.	Facilitation of Setting up Integrated township	Establishment of Information Technology Investment Regions (ITIRs) in the country		0.11		Development of ITIRs with provisions of road connectivity, link to airports, provisions of reliable power, water and appropriate infrastructure for education and health for IT/ITES Industries demand.	<ul> <li>This will boost IT/ ITES/ Electronics hardware Industries, argumentation of exports and generation of employments</li> <li>Tier-II cities will transgress to modern cities with state –of- art Urban infrastructure and contribute to the overall economic development of the state</li> </ul>		

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. No	Name of Scheme/	Objective/ Outcome	C	outlay 200 Rs. in cro	8-09 pre)	Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
110	Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
21.	Headquarter	<ul> <li>Secretariat &amp; Bldg.</li> <li>Foreign Trade</li> <li>Exhibitions</li> <li>Others - Seminars/ Workshops</li> </ul>	19.00 3.10 0.80 0.50	13.34		<ul> <li>To meet running expenditure of the Secretariat and Plan Schemes</li> <li>CST re-imbursement of STPI units</li> <li>To organise exhibitions abroad for promotion of Trade</li> <li>To organise seminars/workshops for development of electronics in IT</li> </ul>	<ul> <li>To run office smoothly.</li> <li>Export promotion</li> <li>Trade promotion</li> <li>Development of electronics in IT</li> </ul>		
22.	National Knowledge Network	This is a new scheme initiated for establishing the National Knowledge Network with multiple gigabit bandwidth to connect Knowledge Institutions across the country.		100.00		Provide high speed broadband connectivity to knowledge institution.	<ul> <li>The long-term outcomes of National Knowledge Network would be:</li> <li>1. Sharing of resources, collaborative research etc. among the knowledge institutions in the country.</li> <li>2. Create a pool of highly trained persons in the country.</li> </ul>		

Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr.	Name of	Objective/	C	outlay 200	8-09	Quantifiable Deliverables/Physical	Projected Outcomes	Processes/	Remarks/ Risk
No	Scheme/	Outcome		(Rs. in cro	ore)	Outputs		Time basis	Factors
	Programme		Non-	Plan	Comp				
			Plan	Budget	IEBR				
23.	NIC	Provide wide range of E- Governance infrastructure and services in the country at various levels right from central government, state governments to		400.00		Cyber Security UTM solution, Deployment of Security at selected District Centres, Securing National Data Centres of NIC Ceritifying Authority at National Informatics Centre Setting up of Registration Authorities (RA), additional Redundancy for	Enhanced security on NICNET DSC Subscribers will be serviced by respective	Procurement Mar 2009 Procurement March, 2009	
		district administrations in their initiatives towards providing Good Governance to the people.				uninterrupted operation. <b>Computerisation of Land Records</b> Integration of Registration and maps with land records in few pilot states, uniform Coding scheme for LRC	RA office in selected states & procurement of H/W & S/W Enhanced Useablity, optimisation of application	Procurement October, 2008	
						Vdeoconferencing infrastructure development Decentralization of Videoconferencing facilities by Providing MCUs to selected States	MCUs for State Centres selected for VC operations to enable decentralized VC service	Procurement Jan 2008	
						ASP Service Establish "Applications Service Provider (ASP)" Infrastructure	Enhanced web based services	Procurement Sept. 08	
						<b>Remote Sensing &amp; GIS Division</b> Operational GIS Facility at various levels	Procurement of selected GIS S/w & H/w, Satellite & other Data	Procurement March 2009	

## Chapter- II Financial Outlays & Projected Physical Outputs/Outcomes

Sr. Name of No Scheme/	Objective/ Outcome	C	Outlay 2008-09 (Rs. in crore)		Quantifiable Deliverables/Physical Outputs	Projected Outcomes	Processes/ Time basis	Remarks/ Risk
Programme		Non- Plan	Plan Budget	Comp IEBR				Factors
					<b>Info-Highway</b> To Install Skyblaster HUB chain at disaster recovery centre at NIC Hyderabad, conceptualisation of latest technology HUB and VSATs	To complete the remaining Skyblaster VSAT technology & to enable VSAT connectivity in selected areas	Explore/ Procurement Mar 2009	
					High Speed terrestrial circuits	100 mbps core links to States & NIC DR Centre giving higher throughout	Procurement Dec.,2008	
					Data Centre Set up state-of-art National Data Centre at NIC, Pune Augmentation of server room, Outsourcing of Services for Data Center Operations	Accommodate increased net based applications, separate server room, 24x7 support services	Procurement March, 2008	