

Ministry/Department of Information Technology				
Statement of Receipts and Disbursements for the year 2009-10 (Rs. Crore)				
S/N	Head/Item	Actuals upto MAY 2010	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	5.07	4.46	13.68%
	Non Tax Revenue	14.35	9.13	57.17%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	0.66	0.61	8.20%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	169.76	155.04	9.49%
A	Total Receipts	189.84	169.24	12.17%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	145.73	72.80	100.18%
	Non Plan	9.68	7.28	32.97%
	Capital Expenditure			
	Plan	1.16	0.25	364.00%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	0.03	0.07	-57.14%
	Contingency Fund			
	Public Account *	328.21	93.13	252.42%
B	Total Disbursements	484.81	173.53	179.38%
C	Net Cash Flow (A - B)	-294.97	-4.29	6775.76%