

Ministry/Department of Information Technology										
Scheme Wise Statement of Expenditure for the year 2005-06										
(Rs. Crore)										
S/N	Scheme	BE			Actual Expenditure upto the end of (DEC 2005)			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>Grant No. 16</b>										
	<b>Secretariat (Total)</b>	<b>181.70</b>	<b>19.00</b>	<b>200.70</b>	<b>129.16</b>	<b>14.26</b>	<b>143.42</b>	<b>111.70</b>	<b>12.30</b>	<b>124.00</b>
1	Department of Information Technology	9.70	19.00	28.70	7.72	14.26	21.98	6.13	12.30	18.44
2	NIC Establishment	171.06	0.00	171.06	121.22	0.00	121.22	105.39	0.00	105.39
3	Books and Periodicals	0.60	0.00	0.60	0.15	0.00	0.15	0.14	0.00	0.14
4	Workshop/Confs/Exhibition etc.	0.02	0.00	0.02	0.00	0.00	0.00	0.01	0.00	0.01
5	Teleinformatics Development and Promotion Programmes	0.03	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00
6	Biblio-informatics service Programme	0.13	0.00	0.13	0.02	0.00	0.02	0.02	0.00	0.02
7	Information Technology Programme	0.10	0.00	0.10	0.05	0.00	0.05	0.00	0.00	0.00
8	GISTNIC Informatics Prog.	0.06	0.00	0.06	0.01	0.00	0.01	0.01	0.00	0.01
	<b>Electronics (Total)</b>	<b>578.60</b>	<b>13.10</b>	<b>591.70</b>	<b>417.05</b>	<b>7.34</b>	<b>424.39</b>	<b>118.10</b>	<b>10.61</b>	<b>128.71</b>
1	Technology Development Council Projects	17.00	0.00	17.00	9.67	0.00	9.67	0.36	0.00	0.36
2	Dev. Of Strategic Electronics Eqpt.	6.00	0.00	6.00	2.19	0.00	2.19	2.22	0.11	2.32

3	Micro- Electronics & Nano-Tech. Dev. Prog.-NMC Projects Executed Departmentally	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
4	Micro- Electronics & Nano-Tech. Dev. Prog.-NMC Expenditure through other organisation	39.50	0.00	39.50	39.48	0.00	39.48	2.59	0.00	2.59
5	STQC Head quarter	1.31	0.40	1.71	1.26	0.28	1.54	0.86	0.25	1.11
6	STQC (ERTLs)	11.68	2.50	14.18	9.35	1.91	11.26	7.88	2.30	10.18
7	STQC (ETDCs)	11.01	1.40	12.41	9.44	1.02	10.46	8.85	1.18	10.04
8	Special Manpower Dev. For Software Export	20.00	0.00	20.00	13.51	0.00	13.51	2.15	0.00	2.15
9	Special Manpower For ASIC Design	12.00	0.00	12.00	11.85	0.00	11.85	0.12	0.00	0.12
10	C.DAC	60.00	3.00	63.00	52.97	1.50	54.47	26.50	3.00	29.50
11	SAMEER	20.00	3.00	23.00	10.00	1.50	11.50	13.41	2.25	15.66
12	Other Schemes	0.00	0.50	0.50	0.04	0.28	0.31	0.00	0.07	0.07
13	Electronics Materials Dev. Council (EMDC)	4.50	0.00	4.50	0.91	0.00	0.91	0.44	0.00	0.44
14	Centre For Materials For Electronic Technology (C-MET)	5.50	0.60	6.10	4.24	0.00	4.24	3.50	0.60	4.10
15	Technology Dev. For Indian Language (TDIL) Expenditure through Other Organisation	7.00	0.00	7.00	5.81	0.00	5.81	0.84	0.00	0.84
16	Semi Conductor Comp. Ltd. (SCL)	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
17	Electronics in Health & Bio informatics	14.00	0.00	14.00	12.20	0.00	12.20	0.41	0.00	0.41
18	IPR Promotion Programme	1.00	0.00	1.00	0.60	0.00	0.60	0.29	0.00	0.29
19	Egovernance External Aided Project	7.00	0.00	7.00	7.00	0.00	7.00	0.00	0.00	0.00



4	Capital Outlay Provision For Projects/ Schemes for Benefit of N-E Region & Sikkim	15.00	0.00	15.00	0.00	0.00	0.00	0.18	0.00	0.18
5	Land & Building STQC Programme	2.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00
6	STQC Programme Externally Aided Projects (M&E)	2.50	0.00	2.50	0.00	0.00	0.00	0.07	0.00	0.07
11	STQC Programme Other Projects (M&E)	9.50	0.00	9.50	2.94	0.00	2.94	2.06	0.00	2.06
12	NIC NICNET and New District Centres	16.70	0.00	16.70	16.69	0.00	16.69	11.73	0.00	11.73
13	National Informatics Programme GRID Programme	0.10	0.00	0.10	0.00	0.00	0.00	0.08	0.00	0.08
14	Tele-informatics Development and Promotion Programme	3.75	0.00	3.75	0.26	0.00	0.26	3.96	0.00	3.96
15	Biblio-Informatics Service Programme	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
16	Modelling GIS & Design Programme	0.75	0.00	0.75	0.19	0.00	0.19	0.01	0.00	0.01
17	Project NICSAT	19.80	0.00	19.80	18.48	0.00	18.48	1.14	0.00	1.14
18	GISTNIC Informatics Prog.	6.10	0.00	6.10	0.37	0.00	0.37	0.00	0.00	0.00
19	Project Court-IS	1.55	0.00	1.55	0.56	0.00	0.56	0.02	0.00	0.02
20	Project NODE	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
21	NICNET Based Land Records Information System	1.20	0.00	1.20	0.08	0.00	0.08	0.00	0.00	0.00
22	IT in Micro-Level Planning	10.00	0.00	10.00	7.53	0.00	7.53	2.24	0.00	2.24
23	Land & Building for NIC state and District Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>929.30</b>	<b>36.00</b>	<b>965.30</b>	<b>595.31</b>	<b>22.05</b>	<b>617.36</b>	<b>254.98</b>	<b>22.92</b>	<b>277.90</b>

Note: Figures are net of recoveries.  
COPPY - Corresponding figure for Previous Year