

Ministry/Department of Information Technology

Statement of Receipts and Disbursements for the year 2010-2011

(Rs. Crore)

| S/N | Head/Item | Actuals upto APRIL 2010 | COPPY | % Variation |
|------------|-----------------------------------|------------------------------------|--------------|--------------------|
| | Receipts | | | |
| | Consolidated Fund of India | | | |
| | Revenue Receipts | | | |
| | Tax Revenue | 3.10 | 2.63 | 17.87% |
| | Non Tax Revenue | 5.48 | 4.27 | 28.34% |
| | Grants in Aid & Contributions | 0.00 | 0.00 | |
| | Capital Receipts | | | |
| | Recovery of Loans | 0.37 | 0.40 | -7.50% |
| | Other Non Debt Capital receipts | 0.00 | 0.00 | |
| | Public Debt | 0.00 | 0.00 | |
| | Contingency Fund | | | |
| | Public Account * | 60.71 | 103.06 | -41.09% |
| A | Total Receipts | 69.66 | 110.36 | -36.88% |
| | Disbursements | | | |
| | Consolidated Fund of India | | | |
| | Revenue Expenditure | | | |
| | Plan | 7.33 | 6.76 | 8.43% |
| | Non Plan | 5.91 | 4.25 | 39.06% |
| | Capital Expenditure | | | |
| | Plan | 0.10 | 0.35 | -71.43% |
| | Non Plan | 0.00 | 0.00 | |
| | Loans & Advances | | | |
| | Plan | 0.00 | 0.00 | |
| | Non Plan | 0.00 | 0.81 | -100.00% |
| | Contingency Fund | | | |
| | Public Account * | 12.28 | 65.03 | -81.12% |
| B | Total Disbursements | 25.62 | 77.20 | -66.81% |
| C | Net Cash Flow (A - B) | 44.04 | 33.16 | 32.81% |