

Ministry/Department of Information Technology				
Statement of Receipts and Disbursements for the year 2010-2011 (Rs. Crore)				
S/N	Head/Item	Actuals upto NOVEMBER 2010	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	22.26	33.22	-32.99%
	Non Tax Revenue	33.90	37.08	-8.58%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	1.82	1.92	-5.21%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	1906.59	902.41	111.28%
A	Total Receipts	1964.57	974.63	101.57%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	1725.10	701.96	145.75%
	Non Plan	25.73	32.55	-20.95%
	Capital Expenditure			
	Plan	30.19	15.93	89.52%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	0.54	0.54	0.00%
	Contingency Fund			
	Public Account *	156.20	234.46	-33.38%
B	Total Disbursements	1937.76	985.44	96.64%
C	Net Cash Flow (A - B)	26.81	-10.81	347.70%