

Ministry/Department of Information Technology

Statement of Receipts and Disbursements for the year 2010-2011

(Rs. Crore)

S/N	Head/Item	Actuals upto MARCH 2011	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	41.26	49.80	-17.15%
	Non Tax Revenue	53.57	50.13	6.86%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	1.06	2.54	-58.27%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	3438.67	1989.69	72.82%
A	Total Receipts	3534.56	2092.16	68.94%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	3028.23	1489.10	103.36%
	Non Plan	36.24	43.71	-17.09%
	Capital Expenditure			
	Plan	152.62	94.25	61.93%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	2.44	0.80	205.00%
	Contingency Fund			
	Public Account *	257.49	350.34	-26.50%
B	Total Disbursements	3477.02	1978.20	75.77%
C	Net Cash Flow (A - B)	57.54	113.96	347.70%