

Ministry/Department of Information Technology				
Statement of Receipts and Disbursements for the year 2010-2011 (Rs. Crore)				
S/N	Head/Item	Actuals upto JULY 2010	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	10.16	8.08	25.74%
	Non Tax Revenue	20.66	21.52	-4.00%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	1.11	1.01	9.90%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	363.15	307.33	18.16%
A	Total Receipts	395.08	337.94	16.91%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	292.14	193.69	50.83%
	Non Plan	16.49	13.69	20.45%
	Capital Expenditure			
	Plan	12.32	4.63	166.09%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	0.14	0.12	16.67%
	Contingency Fund			
	Public Account *	71.61	126.94	-43.59%
B	Total Disbursements	392.70	339.07	15.82%
C	Net Cash Flow (A - B)	2.38	-1.13	-310.62%