

| Ministry/Department of Information Technology | | | | |
|---|-----------------------------------|-------------------------------|---------|-------------|
| Statement of Receipts and Disbursements for the year 2010-2011 (Rs. Crore) | | | | |
| S/N | Head/Item | Actuals upto DECEMBER 2010 | COPPY | % Variation |
| | Receipts | | | |
| | Consolidated Fund of India | | | |
| | Revenue Receipts | | | |
| | Tax Revenue | 26.11 | 37.36 | -30.11% |
| | Non Tax Revenue | 38.87 | 42.54 | -8.63% |
| | Grants in Aid & Contributions | 0.00 | 0.00 | |
| | Capital Receipts | | | |
| | Recovery of Loans | 2.01 | 2.13 | -5.63% |
| | Other Non Debt Capital receipts | 0.00 | 0.00 | |
| | Public Debt | 0.00 | 0.00 | |
| | Contingency Fund | | | |
| | Public Account * | 2195.62 | 1098.87 | 99.81% |
| A | Total Receipts | 2262.61 | 1180.90 | 91.60% |
| | Disbursements | | | |
| | Consolidated Fund of India | | | |
| | Revenue Expenditure | | | |
| | Plan | 1955.74 | 852.93 | 129.30% |
| | Non Plan | 30.18 | 35.72 | -15.51% |
| | Capital Expenditure | | | |
| | Plan | 65.31 | 27.02 | 141.71% |
| | Non Plan | 0.00 | 0.00 | |
| | Loans & Advances | | | |
| | Plan | 0.00 | 0.00 | |
| | Non Plan | 0.54 | 0.59 | -8.47% |
| | Contingency Fund | | | |
| | Public Account * | 178.54 | 262.38 | -31.95% |
| B | Total Disbursements | 2230.31 | 1178.64 | 89.23% |
| C | Net Cash Flow (A - B) | 32.30 | 2.26 | 347.70% |