

**Ministry/Department of Information Technology**

**Statement of Receipts and Disbursements for the year 2010-2011  
(Rs. Crore)**

S/N	Head/Item	Actuals upto JUNE 2010	COPPY	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	7.45	6.40	16.41%
	Non Tax Revenue	16.64	13.06	27.41%
	Grants in Aid & Contributions	0.00	0.00	
	<b>Capital Receipts</b>			
	Recovery of Loans	0.88	0.81	8.64%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	<b>Contingency Fund</b>			
	<b>Public Account *</b>	388.06	216.71	79.07%
<b>A</b>	<b>Total Receipts</b>	413.03	236.98	74.29%
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	145.73	118.53	22.95%
	Non Plan	9.68	9.70	-0.21%
	<b>Capital Expenditure</b>			
	Plan	1.16	2.94	-60.54%
	Non Plan	0.00	0.00	
	<b>Loans &amp; Advances</b>			
	Plan	0.00	0.00	
	Non Plan	0.06	0.10	-40.00%
	<b>Contingency Fund</b>			
	<b>Public Account *</b>	56.81	108.61	-47.69%
<b>B</b>	<b>Total Disbursements</b>	213.44	239.88	-11.02%
<b>C</b>	<b>Net Cash Flow (A - B)</b>	199.59	-2.90	-6982.41%