

OFFICE OF CONTROLLER OF ACCOUNTS, DEPARTMENT OF INFORMATION TECHNOLOGY
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2009 TO 31-01-2010

(Rs./Crore)											
* All Figures in Crores of Rupees.											
Sr. No.	Description	Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
			P	NP	Total	P	NP	Total	P	NP	Total
1 39888 (SAMEER)											
1	Grants-in-Aid	285207202210031	30	3	33	30	3	33	100	100	100
2 TOTAL : SAMEER			30	3	33	30	3	33	100	100	100
3 39889 (PROJECTS EXECUTED DEPARTMENTALLY)											
1	Micro Electronics & Nano Tech. Dev.	285207202030113	0.01	0	0.01	0	0	0	0	0	0
2	Micro Electronics & Nano Tech. Dev.	285207202030150	0.01	0	0.01	0	0	0	0	0	0
3	Exp through other	285207202030231	33.98	0	33.98	28.79	0	28.79	84.73	0	84.73
4	Semi conductor intergated circuits layout	285207202030531	0.5	0	0.5	0	0	0	0	0	0
5	Semi conductor intergated circuits layout	285207202030550	0.5	0	0.5	0.33	0	0.33	66	0	66
4 TOTAL : PROJECTS EXECUTED			35	0	35	29.12	0	29.12	83.2	0	83.2
5 39890 (TECHNOLOGY DEVELOPMENT COUNCIL)											
1	NE - Grants in	255200172080131	3	0	3	0	0	0	0	0	0
2	Grants - in-Aid	285207202010231	27	0	27	24.89	0	24.89	92.19	0	92.19
3	Other Charges	285207202010250	2	0	2	0.12	0	0.12	6	0	6
6 TOTAL : TECHNOLOGY DEVELOPMENT			32	0	32	25.01	0	25.01	78.16	0	78.16
7 39891 (CONVERGENCE, COMMUNICATION AND STRATEGIC ELECTRONICS PROGRAMMES)											
1	NE - Grants-in-	2.552E+14	2	0	2	0	0	0	0	0	0

2	Grants-in-Aid	2.85207E+14	20	0	20	14.77	0	14.77	73.85	0	73.85
8 TOTAL : CONVERGENCE, COMMUNICATION			22	0	22	14.77	0	14.77	67.14	0	67.14
9 39892 (ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME)											
1	EMDC - Grants-in-Aid	285207202230131	5.5	0	5.5	5.43	0	5.43	98.73	0	98.73
2	CMET - Grants-in-Aid	285207202230231	7.5	0.6	8.1	7.5	0.6	8.1	100	100	100
10 ELECTRONICS COMPONENT & MATERIAL			13	0.6	13.6	12.93	0.6	13.53	99.46	100	99.49
11 39893 (CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING)											
1	NE - Grants-in-Aid	255200172100131	9	0	9	0	0	0	0	0	0
2	CDAC - Grants-in-Aid	285207202180231	116	3	119	81.89	0	81.89	70.59	0	68.82
12 TOTAL : CENTRE FOR DEVELOPMENT OF			125	3	128	81.89	0	81.89	65.51	0	63.98
13 39894 (ELECTRONICS IN HEALTH & TELEMEDICINE PROGRAMME)											
1	NE - Grants-in-Aid	255200172140131	1	0	1	0	0	0	0	0	0
2	Grants-in-Aid	285207202330031	12.33	0	12.33	8.44	0	8.44	68.45	0	68.45
14 TOTAL : ELECTRONICS IN HEALTH &			13.33	0	13.33	8.44	0	8.44	63.32	0	63.32
15 39895 (TECHNOLOGY DEVELOPMENT FOR INDIAN LANGUAGES)											
1	NE - Grants-in-Aid	255200172110131	1	0	1	0	0	0	0	0	0
2	Grants-in-Aid	285207202290231	7.8	0	7.8	7.37	0	7.37	94.49	0	94.49
3	Other Charges	285207202290250	0.09	0	0.09	0.06	0	0.06	66.67	0	66.67
16 TOTAL : TECHNOLOGY DEVELOPMENT FOR			8.89	0	8.89	7.44	0	7.44	83.69	0	83.69
17 39896 (IT FOR MASSES)											
1	NE - Grants-in-Aid	255200172040131	2	0	2	0	0	0	0	0	0
2	Grants-in-Aid	285207202700031	5	0	5	5.61	0	5.61	112.2	0	112.2
3	Other Charges	285207202700050	1	0	1	0	0	0	0	0	0
18 TOTAL : IT FOR MASSES			8	0	8	5.61	0	5.61	70.13	0	70.13
19 39897 (MEDIA LAB ASIA)											
1	NE - Grants-in-Aid	255200172120131	1	0	1	0	0	0	0	0	0
2	Grants-in-Aid	285207202710031	4	0	4	0.52	0	0.52	13	0	13
20 TOTAL : MEDIA LAB ASIA			5	0	5	0.52	0	0.52	10.4	0	10.4
21 39870 (STQC-2552)											
1	Salaries	255200172010101	1.53	0	1.53	0	0	0	0	0	0
2	Wages	255200172010102	0.02	0	0.02	0	0	0	0	0	0
3	OTA	255200172010103	0.02	0	0.02	0	0	0	0	0	0

4	Medical Exp	255200172010106	0.12	0	0.12	0	0	0	0	0	0
5	Domestic Travel Expenses	255200172010111	0.09	0	0.09	0	0	0	0	0	0
6	Office Expenses	255200172010113	0.65	0	0.65	0	0	0	0	0	0
7	Supplies & Material	255200172010121	0.6	0	0.6	0	0	0	0	0	0
8	Minor Works	255200172010127	0.26	0	0.26	0	0	0	0	0	0
9	Other Charges	255200172010150	0.71	0	0.71	0	0	0	0	0	0
22 39871 (STQC- Head Quarters)											
1	Salaries	285207202060101	1.5	0.7	2.2	1.18	0.7	1.88	78.67	100	85.45
2	Overtime Allowances	285207202060103	0.01	0	0.01	0	0	0	0	0	0
3	Medical Treatment Expenses	285207202060106	0.01	0	0.01	0	0	0	0	0	0
4	Domestic Travel Expenses	285207202060111	0.1	0	0.1	0.09	0	0.09	90	0	90
5	Foreign Travel Expenses	285207202060112	0.1	0	0.1	0.07	0	0.07	70	0	70
6	Office Expenses	285207202060113	0.4	0	0.4	0.19	0	0.19	47.5	0	47.5
7	Other Charges	285207202060150	0.7	0	0.7	0.36	0	0.36	51.43	0	51.43
23 39872 (STQC- ERTLs)											
1	Salaries	285207202060201	22.81	4	26.81	19.21	3.4	22.61	84.22	85	84.33
2	Wages	285207202060202	0.03	0	0.03	0.02	0	0.02	66.67	0	66.67
3	Overtime Allowances	285207202060203	0.02	0	0.02	0.01	0	0.01	50	0	50
4	Medical Treatment	285207202060206	0.17	0	0.17	0.07	0	0.07	41.18	0	41.18
5	Domestic Travel Expenses	285207202060211	0.45	0	0.45	0.33	0	0.33	73.33	0	73.33
6	Office Expenses	285207202060213	4.7	0	4.7	2.94	0	2.94	62.55	0	62.55
7	Rent, Rates & Taxes	285207202060214	0.11	0	0.11	0	0	0	0	0	0
8	Supplies & Materials	285207202060221	0.72	0	0.72	0.09	0	0.09	12.5	0	12.5
9	Minor Works	285207202060227	0.28	0	0.28	0.09	0	0.09	32.14	0	32.14
10	Other Charges	285207202060250	0.32	0	0.32	0.13	0	0.13	40.63	0	40.63
24 39873 (STQC - ETDCs)											
1	Salaries	285207202060301	17.76	3.3	21.06	16.86	2.74	19.6	94.93	83.03	93.07
2	Wages	285207202060302	0.08	0	0.08	0.06	0	0.06	75	0	75
3	Overtime Allowances	285207202060303	0.02	0	0.02	0.01	0	0.01	50	0	50
4	Medical Treatment	285207202060306	0.25	0	0.25	0.1	0	0.1	40	0	40

5	Domestic Travel Expenses	285207202060311	0.4	0	0.4	0.33	0	0.33	82.5	0	82.5
6	Office Expenses	285207202060313	3.64	0	3.64	2.38	0	2.38	65.38	0	65.38
7	Rent, Rates & Taxes	285207202060314	0.08	0	0.08	0.05	0	0.05	62.5	0	62.5
8	Supplies & Materials	285207202060321	0.55	0	0.55	0.15	0	0.15	27.27	0	27.27
9	Minor Works	285207202060327	0.58	0	0.58	0.4	0	0.4	68.97	0	68.97
10	Other Charges	285207202060350	0.22	0	0.22	0.68	0	0.68	309.09	0	309.09
25 39874 (STQC- Capital Outlay on Telecomm. & Electronics)											
1	Electronics-STQC Prog.- Land & Buildings	485902800011053	6	0	6	0.95	0	0.95	15.83	0	15.83
2	Electronics-STQC Prog.- Other Projects-Machinery &	485902800021352	2	0	2	0.34	0	0.34	17	0	17
3	Electronics-STQC Prog.- Other Projects-Machinery &	455200107010152	2	0	2	0	0	0	0	0	0
4	NE - STQC - Land & Buildings	455200107030153	1	0	1	0	0	0	0	0	0
26 TOTAL : STQC			71	8	79	47.11	6.83	53.94	66.35	85.38	68.28
27 39875 (ELECTRONICS GOVERNANCE)											
1	Exp through other	255200172030131	90	0	90	0	0	0	0	0	0
2	EAPcomponent-Grants-in-aid	285207202600131	100	0	100	0.5	0	0.5	0.5	0	0.5
3	EAPcomponent- Prog component-Grants-in-aid	285207202600331	660	0	660	207.81	0	207.81	31.49	0	31.49
4	EAPcomponent- Prog component-Other Charges	285207202600350	50	0	50	15.65	0	15.65	31.3	0	31.3
28 TOTAL : ELECTRONICS GOVERNANCE			900	0	900	223.96	0	223.96	24.88	0	24.88
29 39876 (CYBER SECURITY INCLUDING CERT IN IT ACT)											
1	NE -Grants-in-	255200172130131	4	0	4	0	0	0	0	0	0
2	Cyber Security - Salaries	285207202650101	2	0	2	0.3	0	0.3	15	0	15
3	Cyber Security - Medical Treatment	285207202650106	0.05	0	0.05	0	0	0	0	0	0

4	Cyber Security - Domestic Travel	285207202650111	0.1	0	0.1	0.07	0	0.07	70	0	70
5	Cyber Security - Foreign Travel	285207202650112	0.06	0	0.06	0	0	0	0	0	0
6	Cyber Security - Office Expenses	285207202650113	0.7	0	0.7	0.61	0	0.61	87.14	0	87.14
7	Cyber Security - Rent Rates & Taxes	285207202650114	3	0	3	1.64	0	1.64	54.67	0	54.67
8	Cyber Security - Grants-in-Aid	285207202650131	11	0	11	9.78	0	9.78	88.91	0	88.91
9	Cyber Security - Other Charges	285207202650150	0.6	0	0.6	0.46	0	0.46	76.67	0	76.67
10	Cyber Security - Capital - Machinery & Equipment	485902800021652	0	0	0	0	0	0	0	0	0
11	Controller of Certifying Authorities-	285207202650201	1	0	1	0.74	0	0.74	74	0	74
12	Controller of Certifying Authorities-Medical	285207202650206	0.2	0	0.2	0	0	0	0	0	0
13	Controller of Certifying Authorities-Domestic Travel	285207202650211	0.2	0	0.2	0.2	0	0.2	100	0	100
14	Controller of Certifying Authorities-	285207202650212	0.2	0	0.2	0.07	0	0.07	35	0	35
15	Controller of Certifying Authorities-	285207202650213	1.45	0	1.45	1.15	0	1.15	79.31	0	79.31
16	Controller of Certifying Authorities-	285207202650250	1.95	0	1.95	1.41	0	1.41	72.31	0	72.31
17	Cyber Security including CERT in IT ACT-	285207202650301	2	0	2	1.86	0	1.86	93	0	93
18	Cyber Security including CERT in IT ACT-	285207202650306	0.09	0	0.09	0	0	0	0	0	0
19	Cyber Security including CERT in IT ACT-	285207202650311	0.1	0	0.1	0.08	0	0.08	80	0	80

20	Cyber Security including CERT in IT ACT-	285207202650312	0.1	0	0.1	0.06	0	0.06	60	0	60
21	Cyber Security including CERT in IT ACT- Office	285207202650313	2.4	0	2.4	1.93	0	1.93	80.42	0	80.42
22	Cyber Security including CERT in IT ACT- Other	285207202650350	1.8	0	1.8	1.18	0	1.18	65.56	0	65.56
30 TOTAL : CYBER SECURITY INCLUDING			33	0	33	21.54	0	21.54	65.27	0	65.27
31 39877 (ERNET)											
1	ERNET INDIA - Grants in Aid	285207202190231	0.01	0	0.01	0	0	0	0	0	0
32 TOTAL : ERNET			0.01	0	0.01	0	0	0	0	0	0
33 39878 (PROMOTION OF ELECTRONICS/IT HARDWARE MFG)											
1	Promotion of Electronics - Grants in Aid	285207202800031	2.3	0	2.3	0.05	0	0.05	2.17	0	2.17
34 TOTAL : PROMOTION OF ELECTRONICS/IT			2.3	0	2.3	0.05	0	0.05	2.17	0	2.17
35 39879 (DOEACC)											
1	NE - Grants in Aid	255200172170131	2	0	2	0	0	0	0	0	0
2	DOEACC - Grants in Aid	285207202780031	1.44	1.7	3.14	3.44	1.7	5.14	238.89	100	163.69
36 TOTAL : DOEACC			3.44	1.7	5.14	3.44	1.7	5.14	100	100	100
37 39880 (MANPOWER DEVELOPMENT)											
1	NE-Grants-in-Aid	255200172020131	10	0	10	0	0	0	0	0	0
2	Special Manpower- Grants in Aid	285207202070331	25	0	25	34.85	0	34.85	139.4	0	139.4
3	Special Manpower- Other Charges	285207202070350	1	0	1	0.43	0	0.43	43	0	43
4	Internet Prolifcation & Gov. - Domestic	285207202071111	0.25	0	0.25	0.17	0	0.17	68	0	68
5	Internet Prolifcation & Gov. - Foreign	285207202071112	0.25	0	0.25	0.04	0	0.04	16	0	16
6	Internet Prolifcation & Gov. - Office	285207202071113	0.5	0	0.5	0	0	0	0	0	0
7	Internet Prolifcation & Gov. - Grants-in-Aid	285207202071131	4.5	0	4.5	3.85	0	3.85	85.56	0	85.56

8	Internet Prolifcation & Gov. - Other	285207202071150	3.5	0	3.5	0.04	0	0.04	1.14	0	1.14
38 TOTAL : MANPOWER DEVELOPMENT			45	0	45	39.38	0	39.38	87.51	0	87.51
39 39881 (FACILITATION OF SETTING UP OF INTEGRATED TOWNSHIPS)											
1	Grants-in-Aid	285207202820031	0.11	0	0.11	0	0	0	0	0	0
40 TOTAL : FACILITATION OF SETTING UP			0.11	0	0.11	0	0	0	0	0	0
41 39882 (SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY)											
1	Salaries	345100090150001	18.25	17	35.25	14.95	16.92	31.87	81.92	99.53	90.41
2	Overtime Allowance	345100090150003	0.09	0.1	0.19	0.04	0.06	0.1	44.44	60	52.63
3	Medical Treatment	345100090150006	0.4	0.6	1	0.11	0.16	0.27	27.5	26.67	27
4	Domestic Travel Expenses	345100090150011	0.8	0.9	1.7	0.66	0.89	1.55	82.5	98.89	91.18
5	Foreign Travel Expenses	345100090150012	0.8	0.7	1.5	0.59	0.22	0.81	73.75	31.43	54
6	Office Expenses	345100090150013	3	4.1	7.1	2.99	3.46	6.45	99.67	84.39	90.85
7	Rent, Rates & Taxes	345100090150014	0.06	0.3	0.36	0	0.11	0.11	0	36.67	30.56
8	Publications	345100090150016	0.28	0.59	0.87	0.06	0.07	0.13	21.43	11.86	14.94
9	Banking Cash Transaction Tax	345100090150017	0.01	0	0.01	0	0	0	0	0	0
10	Other Administrative Expenses	345100090150020	1	0	1	0.47	0	0.47	47	0	47
11	Minor Works	345100090150027	4	4	8	1.7	2.91	4.61	42.5	72.75	57.63
12	Professional Services	345100090150028	0.01	0.01	0.02	0.01	0	0.01	100	0	50
13	Other Charges	345100090150050	1.7	3	4.7	1.42	2.02	3.44	83.53	67.33	73.19
42 TOTAL : SECRETARIAT- DEPARTMENT OF			30.4	31.3	61.7	23	26.82	49.82	75.66	85.69	80.75
43 39883 (NATIONAL INFORMATICS CENTRE - ESTABLISHMENT)											
1	NE - Salaries	255200173010101	19	0	19	0	0	0	0	0	0
2	NE - Wages	255200173010102	0.02	0	0.02	0	0	0	0	0	0
3	NE - Overtime Allowances	255200173010103	0.01	0	0.01	0	0	0	0	0	0
4	NE - Medical Treatment	255200173010106	0.1	0	0.1	0	0	0	0	0	0
5	NE - Domestic Travel Expenses	255200173010111	0.2	0	0.2	0	0	0	0	0	0
6	NE - Office Expenses	255200173010113	0.82	0	0.82	0	0	0	0	0	0
7	NE - Rent, Rates & Taxes	255200173010114	0.02	0	0.02	0	0	0	0	0	0

8	NE -	255200173010116	0.02	0	0.02	0	0	0	0	0	0
9	NE - Other Administrative Expenses	255200173010120	0.04	0	0.04	0	0	0	0	0	0
10	NE - Supplies & Materials	255200173010121	1	0	1	0	0	0	0	0	0
11	NE - P.O.L.	255200173010124	0.07	0	0.07	0	0	0	0	0	0
12	NE - Advertisement & Publicity	255200173010126	0.02	0	0.02	0	0	0	0	0	0
13	NE - Minor Works	255200173010127	4.5	0	4.5	0	0	0	0	0	0
14	NE - Professional Services	255200173010128	18	0	18	0	0	0	0	0	0
15	NE - Motor Vehicles	255200173010151	0.18	0	0.18	0	0	0	0	0	0
16	Salaries	345100090550101	249	0	249	227.84	0	227.84	91.5	0	91.5
17	Wages	345100090550102	0.18	0	0.18	0.06	0	0.06	33.33	0	33.33
18	Overtime Allowances	345100090550103	0.11	0	0.11	0.06	0	0.06	54.55	0	54.55
19	Medical Treatment	345100090550106	1.15	0	1.15	1.12	0	1.12	97.39	0	97.39
20	Domestic Travel Expenses	345100090550111	2.45	0	2.45	1.49	0	1.49	60.82	0	60.82
21	Foreign Travel Expenses	345100090550112	0.1	0	0.1	0.02	0	0.02	20	0	20
22	Office Expenses	345100090550113	9.18	0	9.18	6.21	0	6.21	67.65	0	67.65
23	Rent, Rates & Taxes	345100090550114	0.33	0	0.33	0.25	0	0.25	75.76	0	75.76
24	Publications	345100090550116	0.23	0	0.23	0.16	0	0.16	69.57	0	69.57
25	Other Administrative Expenses	345100090550120	0.56	0	0.56	0.3	0	0.3	53.57	0	53.57
26	Supplies & Materials	345100090550121	5	0	5	2.86	0	2.86	57.2	0	57.2
27	P.O.L.	345100090550124	0.33	0	0.33	0.25	0	0.25	75.76	0	75.76
28	Advertisement & Publicity	345100090550126	0.43	0	0.43	0	0	0	0	0	0
29	Minor Works	345100090550127	45.5	0	45.5	24.1	0	24.1	52.97	0	52.97
30	Professional Services	345100090550128	102.46	0	102.46	102.44	0	102.44	99.98	0	99.98
31	Contributions	345100090550132	0.05	0	0.05	0.01	0	0.01	20	0	20
32	Other Charges	345100090550150	0.01	0	0.01	0	0	0	0	0	0
33	Motor Vehicles	345100090550151	0.82	0	0.82	0.79	0	0.79	96.34	0	96.34
34	Books & Periodicals - Publications	345100090550216	1	0	1	0.4	0	0.4	40	0	40

35	Workshops/Conferences - Grants in Aid	345100090550331	0.01	0	0.01	0	0	0	0	0	0
36	Teleinformatics Dev.& Prom. Prog. - Supplies	345100090550421	0.01	0	0.01	0	0	0	0	0	0
37	Biblio Informatics Service Prog. -	345100090550521	0.05	0	0.05	0.01	0	0.01	20	0	20
38	Info. Tech. Prog. - Grants	345100090550631	0.01	0	0.01	0	0	0	0	0	0
39	GISTNIC - Supplies & Materials	345100090550721	0.03	0	0.03	0	0	0	0	0	0
40	NE- NICSAT - Machinery & Equipment	455200107020352	17	0	17	0	0	0	0	0	0
41	National Informatics Prog.NICNET - Machinery &	547500800070152	27.9	0	27.9	15.66	0	15.66	56.13	0	56.13
42	National Informatics Prog.GRID - Machinery &	547500800070252	0.01	0	0.01	0.01	0	0.01	100	0	100
43	Tele- Informatics Dev.&	547500800070352	2.55	0	2.55	0.68	0	0.68	26.67	0	26.67
44	Biblio Informatics Service Prog. -	547500800070452	0.1	0	0.1	0.01	0	0.01	10	0	10
45	Modelling GIS & Design Programme - Machinery &	547500800070552	1	0	1	0	0	0	0	0	0
46	Project NICSAT - Machinery & Equipment	547500800070652	34.45	0	34.45	11.44	0	11.44	33.21	0	33.21
47	GISTNIC- Informatics prog. -	547500800070752	0.85	0	0.85	0.98	0	0.98	115.29	0	115.29
48	Project Court-IS-Machinery & Equipment	547500800070852	0.4	0	0.4	0.03	0	0.03	7.5	0	7.5
49	Project NODE - Machinery & Equipment	547500800070952	2.55	0	2.55	0.38	0	0.38	14.9	0	14.9

50	NICNET based Land Records - Machinery &	547500800071052	0.15	0	0.15	0.04	0	0.04	26.67	0	26.67
51	IT in Micro Level Planning - Machinery &	547500800071152	0.03	0	0.03	0	0	0	0	0	0
52	Laand & Building for NIC State & Dist.	547500800071253	0.01	0	0.01	0	0	0	0	0	0
44 TOTAL : NATIONAL INFORMATICS			550	0	550	397.58	0	397.58	72.29	0	72.29
45 39884 (NATIONAL KNOWLEDGE NETWORK)											
1	NE - Grants-in-	255200172150131	60	0	60	0	0	0	0	0	0
2	Grants - in - Aid	285207202830031	540	0	540	0	0	0	0	0	0
46 TOTAL : NATIONAL KNOWLEDGE			600	0	600	0	0	0	0	0	0
47 39885 (OTHER SOCIAL SERVICES)											
1	Expenditure on Exhibitions in Electronics - Advertisement &	225000800010026	0	0.1	0.1	0	0	0	0	0	0
2	Expenditure on Exhibitions in Electronics -	225000800010050	0	0.7	0.7	0	0.15	0.15	0	21.43	21.43
48 TOTAL : EXPENDITURE ON EXHIBITION			0	0.8	0.8	0	0.15	0.15	0	18.75	18.75
49 39886 (OTHER SCHEMES)											
1	STPI & EHTP - Grants-in-Aid	285207202720031	2.51	0	2.51	2.45	0	2.45	97.61	0	97.61
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.01	0	0.01	0	0	0	0	0	0
3	Other Schmes - Grants in Aid	285207202220031	0	0.5	0.5	0	0.46	0.46	0	92	92
50 TOTAL : OTHER SCHEMES			2.52	0.5	3.02	2.45	0.46	2.91	97.22	92	96.36
51 39887 (EXPENDITURE INCURRED DEPARTMENTALLY)											
1	Foreign Trade & Export Promotion	345300800180050	0	3.1	3.1	0	0.36	0.36	0	11.61	11.61
52 TOTAL : EXPENDITURE INCURRED			0	3.1	3.1	0	0.36	0.36	0	11.61	11.61
53 GRAND TOTAL ; GRANT NO. 15			2,530.00	52	2,582.00	974.21	39.92	1,014.13	38.51	76.77	39.28