

Ministry/Department of Information Technology				
Statement of Receipts and Disbursements for the year 2010-2011 (Rs. Crore)				
S/N	Head/Item	Actuals upto AUGUST 2010	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	12.20	10.46	16.63%
	Non Tax Revenue	25.15	24.59	2.28%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	1.27	1.20	5.83%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	524.41	385.58	36.01%
A	Total Receipts	563.03	421.83	33.47%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	415.24	193.69	114.38%
	Non Plan	18.51	13.69	35.21%
	Capital Expenditure			
	Plan	13.84	4.63	198.92%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	0.29	0.14	107.14%
	Contingency Fund			
	Public Account *	89.19	143.79	-37.97%
B	Total Disbursements	537.07	355.94	50.89%
C	Net Cash Flow (A - B)	25.96	65.89	-60.60%