

Ministry/Department of Information Technology				
Statement of Receipts and Disbursements for the year 2010-2011 (Rs. Crore)				
S/N	Head/Item	Actuals upto SEPTEMBER 2010	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	17.21	10.46	64.53%
	Non Tax Revenue	28.52	24.59	15.98%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	1.47	0.46	219.57%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	1754.31	385.58	354.98%
A	Total Receipts	1801.51	421.09	327.82%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	415.24	193.69	114.38%
	Non Plan	18.51	13.69	35.21%
	Capital Expenditure			
	Plan	13.84	4.63	198.92%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	0.29	0.14	107.14%
	Contingency Fund			

	Public Account *	112.84	143.79	-21.52%
B	Total Disbursements	560.72	355.94	57.53%
C	Net Cash Flow (A - B)	1240.79	65.15	1804.51%