OFFICE OF CONTROLLER OF ACCOUNTS,DEPARTMENT OF INFORMATION TECHNOLOGY
SCHEME-WISE PROGRESSIVE EXPENDITURE FROM 01-04-2010 TO 30-09-2010

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
1 (ELECTRONICS GOVERNANCE)									
1	Exp through other organisation-Grants-in-aid	255200172030131	103.00	0	103	0.00	0.00	0.00	0.00
2	EAPcomponent-Grants-in-aid	285207202600131	100.00	0	100	0.00	0.00	0.00	0.00
3	EAPcomponent-Prog component-Grants-in-aid	285207202600331	787.00	0	787	66.14	49.66	115.80	14.71
4	EAPcomponent-Prog component-Other Charges	285207202600350	40.00	0	40	14.85	0.49	15.34	38.35
1 TOTAL : ELECTRONICS GOVERNANCE			**1030.00**	**0.00**	**1030.00**	**80.99**	**50.15**	**131.14**	**12.73**
2.(NATIONAL INFORMATICS CENTRE - ESTABLISHMENT)									
1	NE - Salaries	255200173010101	12.80	-12.80	0	6.27	0.00	6.27	0.00
2	NE - Wages	255200173010102	0.02	-0.02	0	0.00	0.00	0.00	0.00
3	NE - Overtime Allowances	255200173010103	0.01	-0.01	0	0.00	0.00	0.00	0.00
4	NE - Medical Treatment	255200173010106	0.20	-0.20	0	0.05	0.00	0.05	0.00
5	NE - Domestic Travel Expenses	255200173010111	0.20	-0.20	0	0.07	0.00	0.07	0.00
6	NE - Office Expenses	255200173010113	0.90	-0.90	0	0.06	0.00	0.06	0.00
7	NE - Rent, Rates & Taxes	255200173010114	0.02	-0.02	0	0.00	0.00	0.00	0.00
8	NE - Publications	255200173010116	0.02	-0.02	0	0.00	0.00	0.00	0.00
9	NE - Other Administrative Expenses	255200173010120	0.03	-0.03	0	0.00	0.00	0.00	0.00
10	NE - Supplies & Materials	255200173010121	0.08	-0.08	0	0.01	0.00	0.01	0.00

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
11	NE - P.O.L.	255200173010124	0.02	-0.02	0	0.00	0.00	0.00	0.00
12	NE - Advertisement & Publicity	255200173010126	0.02	-0.02	0	0.00	0.00	0.00	0.00
13	NE - Minor Works	255200173010127	3.50	-3.50	0	0.08	0.00	0.08	0.00
14	NE - Professional Services	255200173010128	30.00	-30.00	0	1.26	0.00	1.26	0.00
15	NE - Motor Vehicles	255200173010151	0.18	-0.18	0	0.00	0.00	0.00	0.00
16	Salaries	345100090550101	229.20	12.80	242	91.89	23.27	115.16	47.59
17	Wages	345100090550102	0.18	0.02	0	0.02	0.01	0.03	15.00
18	Overtime Allowances	345100090550103	0.11	0.01	0	0.02	0.01	0.03	25.00
19	Medical Treatment	345100090550106	1.25	0.20	1	0.59	0.10	0.69	47.59
20	Domestic Travel Expenses	345100090550111	2.45	0.20	3	0.88	0.35	1.23	46.42
21	Foreign Travel Expenses	345100090550112	0.25	0.90	1	0.02	0.00	0.02	1.74
22	Office Expenses	345100090550113	11.10	0.02	11	3.57	0.81	4.38	39.39
23	Rent, Rates & Taxes	345100090550114	0.33	0.02	0	0.01	0.00	0.01	2.86
24	Publications	345100090550116	0.23	0.03	0	0.05	0.10	0.15	57.69
25	Other Administrative Expenses	345100090550120	0.63	0.08	1	0.37	0.03	0.40	56.34
26	Supplies & Materials	345100090550121	14.92	0.02	15	1.27	2.30	3.57	23.90
27	P.O.L.	345100090550124	0.38	0.02	0	0.12	0.06	0.18	45.00
28	Advertisement & Publicity	345100090550126	0.43	3.50	4	0.05		0.05	1.27
29	Minor Works	345100090550127	46.50	30.00	77	17.05	1.44	18.49	24.17
30	Professional Services	345100090550128	209.00	0.18	209	43.85	87.70	131.55	62.89
31	Contributions	345100090550132	0.01	0.00	0	0.01	0.00	0.01	100.00
32	Other Charges	345100090550150	0.01	0.00	0	0.00	0.00	0.00	0.00
33	Motor Vehicles	345100090550151	0.82	0.00	1	0.17	0.01	0.18	21.95
34	Books & Periodicals - Publications	345100090550216	1.00	0.00	1	0.07	0.00	0.07	7.00

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
35	Workshops/Conferences - Grants-in-Aid	345100090550331	0.01	0.00	0	0.00	0.00	0.00	0.00
36	Teleinformatics - Dev.& Prom. Prog. - Supplies & Materials	345100090550421	0.01	0.00	0	0.00	0.00	0.00	0.00
37	Biblio Informatics Service Prog. - Supplies & Materials	345100090550521	0.05	0.00	0	0.02	0.00	0.02	40.00
38	Info. Tech. Prog. - Grants-in-Aid	345100090550631	0.10	0.00	0	0.00	0.00	0.00	0.00
39	GISTNIC - Supplies & Materials	345100090550721	0.03	0.00	0	0.00	0.00	0.00	0.00
40	NIC-Machinery & Equipments.	455200107020152	19.00	-19.00	0	0.00	0.00	0.00	0.00
41	NODE-Machinery & Equipments.	455200107020652	5.00	-5.00	0	0.00	0.00	0.00	0.00
42	NE- NICSAT - Machinery & Equipment	455200107020352		0.00	0	0.00	0.00	0.00	0.00
43	National Informatics Prog.NICNET - Machinery & Equipment	547500800070152	63.54	0.00	64	2.01	3.12	5.13	8.07
44	National Informatics Prog.GRID - Machinery & Equipment	547500800070252	0.01	0.00	0	0.00	0.00	0.00	0.00
45	Tele-Informatics Dev.& Prom.Prog. - Machinery & Equipment	547500800070352	7.00	0.00	7	1.27	1.23	2.50	35.71
46	Biblio Informatics Service Prog. - Machinery & Equipments	547500800070452	0.40	0.00	0	0.01	0.00	0.01	2.50

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
47	Modelling GIS & Design Programme - Machinery & Equipments	547500800070552	2.25	0.00	2	0.15	0.00	0.15	6.67
48	Project NICSAT - Machinery & Equipments	547500800070652	30.50	19.00	50	8.55	6.23	14.78	29.86
49	GISTNIC-Informatics prog. - Machinery & Equipments	547500800070752	1.20	0.00	1	0.00	0.25	0.25	20.83
50	Project Court-IS-Machinery & Equipments	547500800070852	0.30	0.00	0	0.15	0.00	0.15	50.00
51	Project NODE - Machinery & Equipments	547500800070952	3.00	5.00	8	0.12	0.08	0.20	2.50
52	NICNET based Land Records - Machinery & Equipments	547500800071052	0.50	0.00	1	0.25	0.00	0.25	50.00
53	IT in Micro Level Planning - Machinery & Equipments	547500800071152	0.20	0.00	0	0.01	0.00	0.01	5.00
54	Laand & Building for NIC State & Dist. Centre - Major Works	547500800071253	0.10	0.00	0	0.00	0.00	0.00	0.00
2 TOTAL : NATIONAL INFORMATICS CENTRE			**700.00**	**0.00**	**700.00**	**180.35**	**127.10**	**307.45**	**43.92**
3 (TECHNOLOGY DEVELOPMENT FOR INDIAN LANGUAGES)									
1	NE - Grants-in-Aid	255200172110131	4.00	0	4	0.00	0.00	0.00	0.00
2	Grants-in-Aid	285207202290231	30.91	0	31	4.23	3.46	7.69	24.88
3	Other Charges	285207202290250	0.09	0	0	0.08	0.00	0.08	88.89
3 TOTAL : TECHNOLOGY DEVELOPMENT FOR INDIAN LANGUAGES			**35.00**	**0**	**35.00**	**4.31**	**3.46**	**7.77**	22.20
4 (MANPOWER DEVELOPMENT)									

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
1	NE-Grants-in-Aid	255200172020131	25.00	0	25	0.00	0.00	0.00	0.00
2	Special Manpower-Grants-in-Aid	285207202070331	73.00	0	73	8.02	0.00	8.02	10.99
3	Special Manpower-Other Charges	285207202070350	1.00	0	1	0.37	0.00	0.37	37.00
4	Internet Prolification & Gov. - Domestic Travel Exp	285207202071111	0.50	0	1	0.00	0.00	0.00	0.00
5	Internet Prolification & Gov. - Foreign Travel Exp.	285207202071112	0.50	0	1	0.01	0.00	0.01	2.00
6	Internet Prolification & Gov. - Office Exp	285207202071113	0.50	0	1	0.00	0.00	0.00	0.00
7	Internet Prolification & Gov. - Grants-in-Aid	285207202071131	11.00	0	11	0.00	0.00	0.00	0.00
8	Internet Prolification & Gov. - Other Charges	285207202071150	0.50	0	1	0.00	0.00	0.00	0.00
9	Skilled Development in IT-Grants in Aid	285207202071231	1.00	0	1	0.00	0.00	0.00	0.00
4 TOTAL : MANPOWER DEVELOPMENT			**113.00**	**0**	**113.00**	**8.40**	**0.00**	**8.40**	7.43
5 (NATIONAL KNOWLEDGE NETWORK)									
1	NE - Grants-in-Aid	255200172150131	10.00	0	10	0.00	0.00	0.00	0.00
2	Grants - in - Aid	285207202830031	90.00	1012	1102	0.00	942.00	942.00	85.48
5 TOTAL : NATIONAL KNOWLEDGE NETWORK			**100.00**	**1012**	**1112.00**	**0.00**	**942.00**	**942.00**	84.71
6 (DOEACC)									
1	NE - Grants in Aid	255200172170131	3.00	0	3	0.00	0.00	0.00	0.00
2	DOEACC - Grants in Aid	285207202780031	7.00	0	7	0.00	0.00	0.00	0.00
6 TOTAL : DOEACC			**10.00**	**0**	**10.00**	**0.00**	**0.00**	**0.00**	0.00
7 (FACILITATION OF SETTING UP OF INTEGRATED TOWNSHIPS)									

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
1	Grants-in-Aid	285207202820031	1.00	0	1	0.00	0.00	0.00	0.00
7 TOTAL : FACILITATION OF SETTING UP OF INTEGRATED TOWNSHIPS			**1.00**	**0**	**1.00**	**0.00**	**0.00**	**0.00**	0.00
8 (SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY)									
1	Salaries	345100090150001	17.00	0	17	4.13	2.88	7.01	41.24
2	Overtime Allowance	345100090150003	0.15	0	0	0.01	0.00	0.01	6.67
3	Medical Treatment	345100090150006	0.60	0	1	0.05	0.02	0.07	11.67
4	Domestic Travel Expenses	345100090150011	1.00	0	1	0.53	0.15	0.68	68.00
5	Foreign Travel Expenses	345100090150012	1.00	0	1	0.27	0.01	0.28	28.00
6	Office Expenses	345100090150013	4.00	0	4	1.28	0.50	1.78	44.50
7	Rent, Rates & Taxes	345100090150014	0.06	0	0	0.00	0.00	0.00	0.00
8	Publications	345100090150016	0.30	0	0	0.02	0.00	0.02	6.67
9	Banking Cash Transaction Tax	345100090150017	0.01	0	0	0.00	0.00	0.00	0.00
10	Other Administrative Expenses	345100090150020	0.75	0	1	0.00	0.00	0.00	0.00
11	Minor Works	345100090150027	7.00	0	7	1.56	1.50	3.06	43.71
12	Professional Services	345100090150028	0.01	0	0	0.01	0.00	0.01	100.00
13	Other Charges	345100090150050	3.12	0	3	0.38	0.05	0.43	13.78
8 TOTAL : SECRETARIAT- DEPARTMENT OF INFORMATION TECHNOLOGY			**35.00**	**0**	**35.00**	**8.24**	**5.11**	**13.35**	38.14
9 (OTHER SCHEMES)									
1	STPI & EHTP - Grants-in-Aid	285207202720031	2.50	0	3	0.00	0.00	0.00	0.00
2	Digital DNA Parks - Grants-in-Aid	285207202790031	0.00	0	0	0.00	0.00	0.00	0.00
3	Other Schmes - Grants in Aid	285207202220031	0.00	0	0	0.00	0.00	0.00	0.00

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
9 TOTAL(OTHER SCHEMES)			**2.50**	**0**	**2.50**	**0.00**	**0.00**	**0.00**	0.00
10 (PROMOTION OF ELECTRONICS/IT HARDWARE MFG)									
1	Promotion of Electronics - Grants-in-Aid	285207202800031	2.50	0	3	0.00	0.00	0.00	0.00
10 TOTAL : PROMOTION OF ELECTRONICS/IT			**2.50**	**0**	**2.50**	**0.00**	**0.00**	**0.00**	0.00
11 (CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING)									
1	NE - Grants-in-Aid	255200172100131	20.00	0	20	0.00	0.00	0.00	0.00
2	CDAC - Grants-in-Aid	285207202180231	160.00	0	160	78.10	0.00	78.10	48.81
11 TOTAL : CENTRE FOR DEVELOPMENT OF ADVANCED COMPUTING			**180.00**	**0**	**180.00**	**78.10**	**0.00**	**78.10**	43.39
12 (TECHNOLOGY DEVELOPMENT COUNCIL)									
1	NE - Grants in Aid	255200172080131	8.00	0	8	0.00	0.00	0.00	0.00
2	Grants - in-Aid	285207202010231	56.42	0	56	23.06	14.02	37.08	65.72
3	Other Charges	285207202010250	0.00	0	0	0.00	0.00	0.00	0.00
4	Office Expenses	285207202010313	0.20	0	0	0.09	0.00	0.09	45.00
5	Grant in Aid	285207202010331	14.33	0	14	0.00	0.00	0.00	0.00
6	Other Charges	285207202010350	0.05	0	0	0.02	0.00	0.02	40.00
12 TOTAL : TECHNOLOGY DEVELOPMENT COUNCIL			**79.00**	**0**	**79.00**	**23.17**	**14.02**	**37.19**	**47.08**
13 (MEDIA LAB ASIA)									
1	NE - Grants-in-Aid	255200172120131	1.00	-1	0	0.00	0.00	0.00	0.00
2	Grants-in-Aid	285207202710031	9.00	1	10	0.00	10.00	10.00	100.00
13 TOTAL : MEDIA LAB ASIA			**10.00**	**0**	**10.00**	**0.00**	**10.00**	**10.00**	100.00
14 (SAMEER)									
1	Grants-in-Aid	285207202210031	38.00	0	38	0.00	17.20	17.20	45.26
14 TOTAL : SAMEER			**38.00**	**0**	**38.00**	**0.00**	**17.20**	**17.20**	**45.26**
15 (ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME)									
1	EMDC - Grants-in-Aid	285207202230131	10.00	0	10	4.34	0.13	4.47	44.70

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
2	CMET - Grants-in-Aid	285207202230231	15.00	0	15	5.00	0.00	5.00	33.33
15 TOTAL: ELECTRONICS COMPONENT & MATERIAL DEVELOPMENT PROGRAMME			**25.00**	**0**	**25.00**	**9.34**	**0.13**	**9.47**	**37.88**
16 (PROJECTS EXECUTED DEPARTMENTALLY)									
1	Micro Electronics & Nano Tech. Dev. Prog. - Office Expenses	285207202030113	0.30	0	0	0.00	0.00	0.00	0.00
2	Micro Electronics & Nano Tech. Dev. Prog. - Other Charges	285207202030150	0.20	0	0	0.00	0.00	0.00	0.00
3	Exp through other organisation-Grants-in-aid	285207202030231	98.50	0	99	12.16	21.98	34.14	34.66
16 TOTAL : PROJECTS EXECUTED DEPARTMENTALLY			**99.00**	**0**	**99**	**12.16**	**21.98**	**34.14**	**34.48**
17 (PROJECTS EXECUTED DEPARTMENTALLY)									
1	Semi conductor intergated circuits layout design Act-Grants -in-aid	285207202030531	0.50	0	1	0.20	0.11	0.31	62.00
2	Semi conductor intergated circuits layout design Act-other charges	285207202030550	0.50	0	1	0.02	0.00	0.02	4.00
17 TOTAL (PROJECTS EXECUTED DEPARTMENTALLY)			**1.00**	**0.00**	**1.00**	**0.22**	**0.11**	**0.33**	**33.00**
18 (ELECTRONICS IN HEALTH & TELEMEDICINE PROGRAMME)									
1	NE - Grants-in-Aid	255200172140131	2.00	0	2	0.00	0.00	0.00	0.00
2	Grants-in-Aid	285207202330031	14.00	0	14	4.41	1.09	5.50	39.29
18 TOTAL : ELECTRONICS IN HEALTH & TELEMEDICINE PROGRAMME			**16.00**	**0.00**	**16.00**	**4.41**	**1.09**	**5.50**	**34.38**

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
19 (STQC-2552)									
1	Salaries	255200172010101	1.36	-1.36	0	0.00	0.00	0.00	0.00
2	Wages	255200172010102	0.03	-0.03	0	0.00	0.00	0.00	0.00
3	OTA	255200172010103	0.02	-0.02	0	0.00	0.00	0.00	0.00
4	Medical Exp	255200172010106	0.06	-0.06	0	0.00	0.00	0.00	0.00
5	Domestic Travel Expenses	255200172010111	0.13	-0.13	0	0.00	0.00	0.00	0.00
6	Office Expenses	255200172010113	0.70	-0.70	0	0.00	0.00	0.00	0.00
7	Supplies & Material	255200172010121	0.60	-0.60	0	0.00	0.00	0.00	0.00
8	Minor Works	255200172010127	0.40	-0.40	0	0.00	0.00	0.00	0.00
9	Other Charges	255200172010150	0.70	-0.70	0	0.00	0.00	0.00	0.00
19 TOTAL : (STQC-2552)			**4.00**	**-4.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
20 (STQC- Head Quarters)									
1	Salaries	285207202060101	2.70	0.00	3	0.54	0.21	0.75	27.78
2	Overtime Allowances	285207202060103	0.02	0.00	0	0.00	0.00	0.00	0.00
3	Medical Treatment Expenses	285207202060106	0.05	0.00	0	0.00	0.00	0.00	0.00
4	Domestic Travel Expenses	285207202060111	0.15	0.00	0	0.09	0.02	0.11	73.33
5	Foreign Travel Expenses	285207202060112	0.15	0.00	0	0.02	0.00	0.02	13.33
6	Office Expenses	285207202060113	0.50	0.00	1	0.08	0.01	0.09	18.00
7	Other Charges	285207202060150	0.50	0.00	1	0.09	0.01	0.10	20.00
20 TOTAL : (STQC-HEAD QUARTERS)			**4.07**	**0.00**	**4.07**	**0.82**	**0.25**	**1.07**	26.29
21 (STQC- ERTLs)									
1	Salaries	285207202060201	20.94	0	20.94	9.47	1.28	10.75	51.34
2	Wages	285207202060202	0.04	0	0.04	0.01	0.00	0.01	25.00
3	Overtime Allowances	285207202060203	0.02	0	0.02	0.00	0.00	0.00	0.00
4	Medical Treatment	285207202060206	0.22	0	0.22	0.07	0.04	0.11	50.00
5	Domestic Travel Expenses	285207202060211	0.50	0	0.50	0.20	0.07	0.27	54.00
6	Office Expenses	285207202060213	4.60	0	4.60	1.38	0.33	1.71	37.17
7	Rent, Rates & Taxes	285207202060214	0.11	0	0.11	0.00	0.00	0.00	0.00

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
8	Supplies & Materials	285207202060221	0.65	0	0.65	0.08	0.04	0.12	18.46
9	Minor Works	285207202060227	0.50	0	0.50	0.04	0.05	0.09	18.00
10	Other Charges	285207202060250	0.55	0	0.55	0.02	0.02	0.04	7.27
21 TOTAL: (STQC-ERTLs)			**28.13**	**0**	**28.13**	**11.27**	**1.83**	**13.10**	46.57
22 (STQC - ETDCs)									
1	Salaries	285207202060301	18.00	1.36	19	7.87	1.53	9.40	48.55
2	Wages	285207202060302	0.15	0.03	0	0.04	0.00	0.04	22.22
3	Overtime Allowances	285207202060303	0.02	0.02	0	0.01	0.00	0.01	25.00
4	Medical Treatment	285207202060306	0.30	0.06	0	0.19	0.02	0.21	58.33
5	Domestic Travel Expenses	285207202060311	0.50	0.13	1	0.22	0.05	0.27	42.86
6	Office Expenses	285207202060313	4.50	0.70	5	1.40	0.29	1.69	32.50
7	Rent, Rates & Taxes	285207202060314	0.07	0.00	0	0.02	0.03	0.05	71.43
8	Supplies & Materials	285207202060321	0.56	0.60	1	0.05	0.04	0.09	7.76
9	Minor Works	285207202060327	0.65	0.40	1	0.14	0.09	0.23	21.90
10	Other Charges	285207202060350	0.55	0.70	1	0.04	0.01	0.05	4.00
22 TOTAL:(STQC - ETDCs)			**25.30**	**4.00**	**29.30**	**9.98**	**2.06**	**12.04**	41.09
23 (STQC- Capital Outlay on Telecomm. & Electronics)									
1	Electronics-STQC Prog.-Land & Buildings - Major Works	485902800011053	7.50	0.50	8	0.00	0.00	0.00	0.00
2	Electronics-STQC Prog.-Other Projects-Machinery & Equipments	485902800021352	11.00	4.50	16	1.32	0.05	1.37	8.84
3	Electronics-STQC Prog.-Cyber Security	485902800021652	4.50	0.00	5	0.00	0.00	0.00	0.00

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
4	Electronics-STQC Prog.-Other Projects-Machinery & Equipments	455200107010152	4.50	-4.50	0	0.00	0.00	0.00	0.00
7	NE - STQC - Land & Buildings -Major Works	455200107030153	0.50	-0.50	0	0.00	0.00	0.00	0.00
23 TOTAL : (STQC- Capital Outlay on Telecomm. & Electronics)			**28.00**	**0.00**	**28.00**	**1.32**	**0.05**	**1.37**	4.89
24(CYBER SECURITY INCLUDING CERT IN IT ACT)									
1	NE -Grants-in-aid	255200172130131	4.00	0	4.00	0.00	0.00	0.00	0.00
2	Cyber Security - Salaries	285207202650101	1.55	0	1.55	0.24	0.03	0.27	17.42
3	Cyber Security - Medical Treatment	285207202650106	0.15	0	0.15	0.00	0.00	0.00	0.00
4	Cyber Security - Domestic Travel Exp	285207202650111	0.25	0	0.25	0.05	0.01	0.06	24.00
5	Cyber Security - Foreign Travel Exp	285207202650112	0.15	0	0.15	0.02	0.00	0.02	13.33
6	Cyber Security - Office Expenses	285207202650113	0.70	0	0.70	0.51	0.19	0.70	100.00
7	Cyber Security - Rent Rates & Taxes	285207202650114	4.00	0	4.00	0.25	0.24	0.49	12.25
8	Cyber Security - Grants-in-Aid	285207202650131	18.00	0	18.00	1.06	6.32	7.38	41.00
9	Cyber Security - Other Charges	285207202650150	0.20	0	0.20	0.20	0.00	0.20	100.00
10	Controller of Certifying Authorities-Salaries	285207202840001	2.00	0	2.00	0.33	0.08	0.41	20.50
11	Controller of Certifying Authorities-Medical Treatment	285207202840006	0.25	0	0.25	0.00	0.00	0.00	0.00
12	Controller of Certifying Authorities-Domestic Travel Exp	285207202840011	0.25	0	0.25	0.07	0.02	0.09	36.00

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
13	Controller of Certifying Authorities-Foreign Travel Exp	285207202840012	0.30	0	0.30	0.04	0.01	0.05	16.67
14	Controller of Certifying Authorities-Office Expenses	285207202840013	2.00	0	2.00	0.65	0.13	0.78	39.00
15	Controller of Certifying Authorities-Other Charges	285207202840050	4.20	0	4.20	0.02	0.10	0.12	2.86
16	Cyber Security including CERT in IT ACT- Salaries	285207202650301	3.45	0	3.45	1.01	0.20	1.21	35.07
17	Cyber Security including CERT in IT ACT- Medical Exp	285207202650306	0.05	0	0.05	0.00	0.00	0.00	0.00
18	Cyber Security including CERT in IT ACT- Domestic Travel Exp	285207202650311	0.20	0	0.20	0.10	0.02	0.12	60.00
19	Cyber Security including CERT in IT ACT- Foreign Travel Exp	285207202650312	0.30	0	0.30	0.04	0.00	0.04	13.33
20	Cyber Security including CERT in IT ACT- Office Exp	285207202650313	1.50	0	1.50	0.56	0.21	0.77	51.33
21	Cyber Security including CERT in IT ACT- Other Charges	285207202650350	1.00	0	1.00	0.21	0.01	0.22	22.00
24 TOTAL : CYBER SECURITY INCLUDING CERT IN IT ACT			**44.50**	**0**	**44.50**	**5.36**	**7.57**	**12.93**	**29.06**
25- 39891 (CONVERGENCE, COMMUNICATION AND STRATEGIC ELECTRONICS PROGRAMMES)									
1	NE - Grants-in-Aid	255200172090131	3.00	0	3	0.00	0.00	0.00	0.00
2	Grants-in-Aid	285207202020231	22.00	0	22	9.36	3.66	13.02	59.18

S.No	Description	Account Head	BE	REAPP/SUPP	NET after REAPP/ SUPPL	Expenditure upto Aug-10	Sep'10 Expenditure	Total Expenditure upto Sep-2010	% of Expenditure over Revised BE
			PLAN	PLAN	PLAN	PLAN		PLAN	PLAN
25-TOTAL : CONVERGENCE, COMMUNICATION AND STRATEGIC ELECTRONICS PROGRAMMES			**25.00**	**0**	**25.00**	**9.36**	**3.66**	**13.02**	52.08
26 (IT FOR MASSES)									
1	NE - Grants-in-Aid	255200172040131	2.00	0	2	0.00	0.00	0.00	0.00
2	Grants-in-Aid	285207202700031	8.40	0	8	1.37	1.60	2.97	35.36
3	Other Charges	285207202700050	0.27	0	0	0.00	0.00	0.00	0.00
4	EAP-Grant in Aid	285207202700131	3.33	0	3	0.00	0.00	0.00	0.00
26 TOTAL : IT FOR MASSES			**14.00**	**0**	**14.00**	**1.37**	**1.60**	**2.97**	21.21
27 (ERNET)									
1	ERNET INDIA - Grants in Aid	285207202190231	10.00	0	10	0.00	0.00	0.00	0.00
27 TOTAL : ERNET			**10.00**	**0**	**10.00**	**0.00**	**0.00**	**0.00**	0.00
28 (EXPENDITURE INCURRED DEPARTMENTALLY)									
1	Foreign Trade & Export Promotion - Other Charges	345300800180050	0.00	0	0	0.00	0.00	0.00	0.00
29 TOTAL (EXPENDITURE INCURRED DEPARTMENTALLY)			**0.00**	**0**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
29 (OTHER SOCIAL									
1	Expenditure on Exibitions in Electronics - Advertisement & Publicity	225000800010026	0.00	0	0	0.00	0.00	0.00	0.00
2	Expenditure on Exibitions in Electronics -Other Charges	225000800010050	0.00	0	0	0.00	0.00	0.00	0.00
30 TOTAL : EXPENDITURE ON EXHIBITION ETC			**0.00**	**0**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
30 GRAND TOTAL ; GRANT NO. 15			**2660.00**	**1012**	**3672.00**	**449.17**	**1209.37**	**1658.54**	**45.17**