

Ministry/Department of Information Technology				
Statement of Receipts and Disbursements for the year 2010-2011				
(Rs. Crore)				
S/N	Head/Item	Actuals upto OCTOBER 2010	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	19.27	29.67	-35.05%
	Non Tax Revenue	30.14	32.38	-6.92%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	1.64	1.62	1.23%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	1825.91	832.53	119.32%
A	Total Receipts	1876.96	896.20	109.44%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	415.24	632.52	-34.35%
	Non Plan	18.51	30.55	-39.41%
	Capital Expenditure			
	Plan	13.84	15.52	-10.82%
	Non Plan	0.00	0.00	
	Loans & Advances			
	Plan	0.00	0.00	
	Non Plan	0.49	0.54	-9.26%
	Contingency Fund			
	Public Account *	121.25	213.32	-43.16%
B	Total Disbursements	569.33	892.45	-36.21%
C	Net Cash Flow (A - B)	1307.63	3.75	347.70%