Ministry/Department of Information Technology				
Statement of Receipts and Disburgements for the year 2010 2011				
Statement of Receipts and Disbursements for the year 2010-2011 (Rs. Crore)				
S/N	Head/Item	Actuals upto	COPPY	% Variation
		JANUARY 2011		
	Receipts	2011		
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	29.78	41.85	-28.84%
	Non Tax Revenue	42.55	45.15	-5.76%
	Grants in Aid & Contributions	0.00	0.00	
	Capital Receipts			
	Recovery of Loans	2.19	2.32	-5.60%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	Contingency Fund			
	Public Account *	2250.19	1200.37	87.46%
Α	Total Receipts	2324.71	1289.69	80.25%
	D'. I			
	Disbursements			
	Consolidated Fund of India			
	Consolidated Fund of India Revenue Expenditure	2011 02	952.02	425 000/
	Consolidated Fund of India Revenue Expenditure Plan	2011.93		
	Consolidated Fund of India Revenue Expenditure Plan Non Plan	2011.93 33.86	852.93 35.72	
	Consolidated Fund of India Revenue Expenditure Plan Non Plan Capital Expenditure	33.86	35.72	-5.21%
	Consolidated Fund of India Revenue Expenditure Plan Non Plan	33.86 65.96	35.72 27.02	-5.21% 144.12%
	Consolidated Fund of India Revenue Expenditure Plan Non Plan Capital Expenditure Plan	33.86	35.72	-5.21% 144.12%
	Consolidated Fund of India Revenue Expenditure Plan Non Plan Capital Expenditure Plan Non Plan	33.86 65.96	35.72 27.02	-5.21% 144.12%
	Consolidated Fund of India Revenue Expenditure Plan Non Plan Capital Expenditure Plan Non Plan Loans & Advances	33.86 65.96 0.00	35.72 27.02 0.00	-5.21% 144.12%
	Consolidated Fund of India Revenue Expenditure Plan Non Plan Capital Expenditure Plan Non Plan Loans & Advances Plan	33.86 65.96 0.00 0.00	35.72 27.02 0.00	-5.21% 144.12%
	Consolidated Fund of India Revenue Expenditure Plan Non Plan Capital Expenditure Plan Non Plan Loans & Advances Plan Non Plan	33.86 65.96 0.00 0.00	35.72 27.02 0.00	-5.21% 144.12% -2.94%
В	Consolidated Fund of India Revenue Expenditure Plan Non Plan Capital Expenditure Plan Non Plan Loans & Advances Plan Non Plan Contingency Fund Public Account *	33.86 65.96 0.00 0.00 0.66 197.73	35.72 27.02 0.00 0.00 0.68 283.02	-5.21% 144.12% -2.94% -30.14%
В	Consolidated Fund of India Revenue Expenditure Plan Non Plan Capital Expenditure Plan Non Plan Loans & Advances Plan Non Plan Contingency Fund	33.86 65.96 0.00 0.00 0.66	35.72 27.02 0.00 0.00 0.68	-5.21% 144.12% -2.94% -30.14% 92.61%