

Ministry/Department of Information Technology				
Statement of Receipts and Disbursements for the year 2010-2011 (Rs. Crore)				
S/N	Head/Item	Actuals upto JANUARY 2011	COPPY	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	29.78	41.85	-28.84%
	Non Tax Revenue	42.55	45.15	-5.76%
	Grants in Aid & Contributions	0.00	0.00	
	<b>Capital Receipts</b>			
	Recovery of Loans	2.19	2.32	-5.60%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	<b>Contingency Fund</b>			
	<b>Public Account *</b>	2250.19	1200.37	87.46%
<b>A</b>	<b>Total Receipts</b>	2324.71	1289.69	80.25%
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	2011.93	852.93	135.88%
	Non Plan	33.86	35.72	-5.21%
	<b>Capital Expenditure</b>			
	Plan	65.96	27.02	144.12%
	Non Plan	0.00	0.00	
	<b>Loans &amp; Advances</b>			
	Plan	0.00	0.00	
	Non Plan	0.66	0.68	-2.94%
	<b>Contingency Fund</b>			
	<b>Public Account *</b>	197.73	283.02	-30.14%
<b>B</b>	<b>Total Disbursements</b>	2310.14	1199.37	92.61%
<b>C</b>	<b>Net Cash Flow (A - B)</b>	14.57	90.32	347.70%