

Ministry/Department of Information Technology				
Statement of Receipts and Disbursements for the year 2010-2011 (Rs. Crore)				
S/N	Head/Item	Actuals upto FEBRUARY 2011	COPPY	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	34.93	48.34	-27.74%
	Non Tax Revenue	47.56	50.13	-5.13%
	Grants in Aid & Contributions	0.00	0.00	
	<b>Capital Receipts</b>			
	Recovery of Loans	0.95	2.52	-62.30%
	Other Non Debt Capital receipts	0.00	0.00	
	Public Debt	0.00	0.00	
	<b>Contingency Fund</b>			
	<b>Public Account *</b>	2435.69	1353.18	80.00%
<b>A</b>	<b>Total Receipts</b>	2519.13	1454.17	73.23%
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	2146.44	1047.37	104.94%
	Non Plan	36.24	39.96	-9.31%
	<b>Capital Expenditure</b>			
	Plan	96.13	44.17	117.64%
	Non Plan	0.00	0.00	
	<b>Loans &amp; Advances</b>			
	Plan	0.00	0.00	
	Non Plan	0.95	0.77	23.38%
	<b>Contingency Fund</b>			
	<b>Public Account *</b>	211.47	319.42	-33.80%
<b>B</b>	<b>Total Disbursements</b>	2491.23	1451.69	71.61%
<b>C</b>	<b>Net Cash Flow (A - B)</b>	27.90	2.48	347.70%