

73/C

No. 3(36)/2015-EG-II
Government of India
Ministry of Communications & Information Technology
Department of Electronics & Information Technology
EG.Group

Electronics Niketan
6, CGO Complex
Lodhi Road, New Delhi-1100 03
Dated: 17.08.2015

ADMINISTRATIVE APPROVAL

Subject: Project "Implementation of Digitize India Platform".

I am directed to convey the approval of the Competent Authority for the project entitled Project "Implementation of Digitize India Platform" at a total estimated outlay of **Rs. 12,63,27,356/- (Rupees Twelve Crores Sixty Three Lakhs Twenty Seven Thousand Three Hundred and Fifty Six Only)** to be implemented by NICSI, New Delhi and CSC SPV, New Delhi over a period of Three years.

2. The total amount of **Rs. 12,63,27,356/- (Rupees Twelve Crores Sixty Three Lakhs Twenty Seven Thousand Three Hundred and Fifty Six Only)** would be released as Grant-in-Aid to be met from e-Governance Head. The details of the project and terms and conditions governing of GIA are given at Annexure-I & Annexure-II respectively.

3. This issues in exercise of the power conferred on this Department in consultation with the Integrated Finance Division, DeitY vide OPA no. 54797 dated 06.08.2015 and with the approval of Secretary, DeitY vide OPA No. 54797 dated 06.08.2015.

K. Bidani
(Krishana Bidani)
Deputy Director

Copy to:

1. AS(e-Gov), DeitY, New Delhi.
2. The Managing Director, NICSI, Hall No. 3, 6th Floor, NBCC Tower, 15 Bhikaji Cama Place, New Delhi : With request to i) kindly arrange to send the Acceptance of the Terms & Condition of the Administrative Approval and GIA ; ii) Bank Details : Bank Name, Branch Name, A/c no., MICR Code and IFSC Code to enable us to release the grant.
3. CEO, CSC SPV, New Delhi: With request to i) kindly arrange to send the Acceptance of the Terms & Condition of the Administrative Approval and GIA ; ii) Bank Details : Bank Name, Branch Name, A/c no., MICR Code and IFSC Code to enable us to release the grant.
4. Dir (TC), DeitY, New Delhi.
5. SO(EG.II), DeitY, New Delhi.
6. Administrative Folder.

K. Bidani
(Krishana Bidani)
Deputy Director

19/8/15

Annexure-I**Annexure to the Administrative Approval No. 3(36)/2015-EG-II Dated 07.08.2015.**

1.Name of the Project	Implementation of Digitize India Platform.
2. Objective	<p>Main objective of this project to provide an end-to-end workflow based IT framework for digitization of Government records to enhance service delivery to the Citizen and to empower numerous self-identified volunteers, part-time workers, housewives, students and general public, who add small portions of their contribution to achieve the greater result. Following features and functionality will be in scope for the Digitization platform Pilot Project:</p> <ul style="list-style-type: none"> • Document Preparation • Image Quality Verification • Document parsing and Manual Capture assignment • Data Validation • Metadata Release • User Management • Task Management
3. Project Duration	Three Years.
4. Total Outlay	Rs. 12,63,27,356/-

(in Rupees)

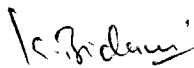
S. No.	Component	1st Year	2nd Year	3rd Year	Total Cost
1	Development Resource Cost	1,29,47,820/-	84,20,530.8/-	88,41,645.2/-	3,02,09,966/-
2	Security Audit	20,00,000/-	3,00,000/-	3,00,000/-	26,00,000/-
3	Department Digitization & Procurement of tools for Performance Testing	2,20,00,000/-			2,20,00,000/-
4	Travel & Facility Mgmt	32,00,000/-	4,00,000/-	4,00,000/-	40,00,000/-
5	NICSI Charges	20,07,391/-	4,56,026.54/-	4,77,082.26/-	29,40,500/-
6	Service Tax (3 Years)	59,01,729.54/-	13,40,718.028/-	14,02,621.84/-	86,45,070/-
7	CSC SPV Cost	55,931,820/-			5,59,31,820/-
	TOTAL				12,63,27,356/-

5. Name of the Implementing Agency	1. NICSI, New Delhi. 2. CSC SPV, New Delhi.
---	--

71/c

6. Stages for release of payment:

Release No.	Pre-condition status of implementation	Name of the Agency to whom funds will be disbursed	Documentation to be supplied by Implementation Agency	Amount to be released
1 st Release	Issue of Admin. Approval for release of Installment.	NICSI CSC, SPV	a) Acceptance to the Terms and Conditions of GIA.	3,02,09,996/- 5,59,31,820/-
2 nd Release	Submission of Deliverables indicating: <ul style="list-style-type: none"> • Web Application Design • Web Application Architecture & DB Design • Web Application Development 	NICSI	To be released subsequent to: <ol style="list-style-type: none"> 1. Submission of UC for 1st installment, and 2. Acceptance of required deliverables by PRSG appointed by DeitY 	2,00,92,770/-
3 rd Release	Submission of Deliverables indicating: <ul style="list-style-type: none"> • Training- End user training, Application training. • Security Audit. 	NICSI	To be released subsequent to: <ol style="list-style-type: none"> 1. Submission of UC for 2nd installment, and 2. Acceptance of required deliverables by PRSG appointed by DeitY. 	2,00,92,770/-


(Krishana Bidani)
Deputy Director